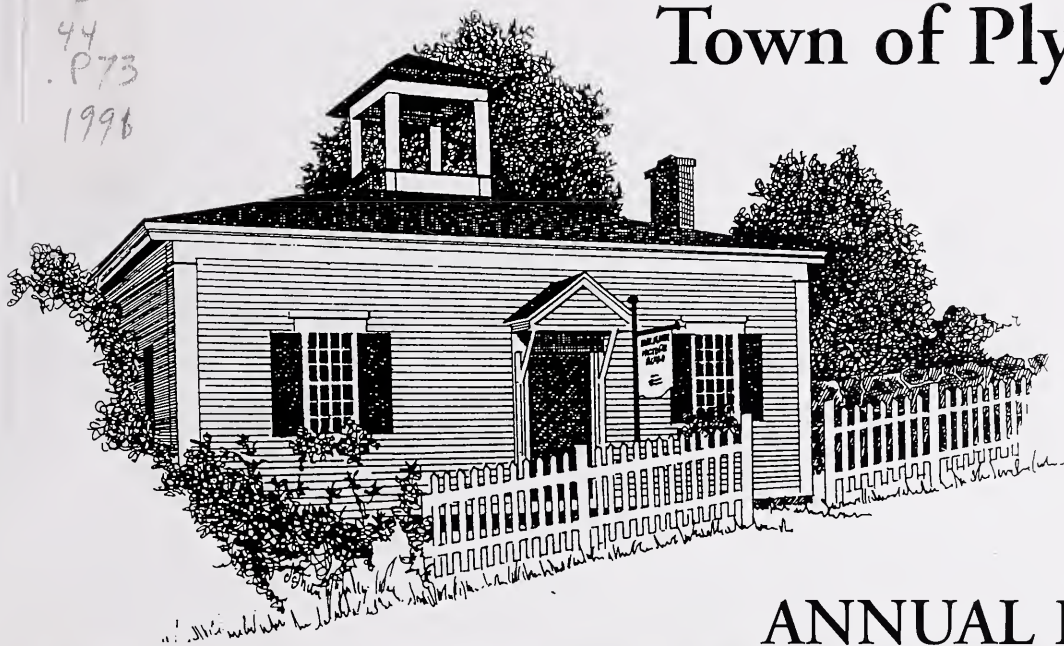


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Town of Plymouth



1998 ANNUAL REPORT



PEASE PUBLIC LIBRARY - CELEBRATING 125 YEARS OF SERVICE



TOWN OF PLYMOUTH OFFICESweb site: www.ci.plymouth.nh.us/~townhall

Selectmen's Office: Town Hall	Monday-Friday e-mail: townhall@ci.plymouth.nh.us	8:00 AM - 4:30 PM	536-1731 536-0036 FAX
Town Clerk: Town Hall	Monday-Friday	8:30 AM - 4:00 PM	536-1732
Tax Collector: Town Hall	Tues, Wed, Thurs	8:00 AM - 2:00 PM	536-4733
Police Department Administration Office: 334 North Main Street	Monday-Friday e-mail: info@plymouthpd.com	8:00 AM - 4:30 PM	536-1804 536-4008 FAX
Fire Department Administration Office: 42 Highland (Fire Station)	Monday-Friday e-mail: firedept@ci.plymouth.nh.us	8:00 AM - 4:00 PM	536-1253 536-0035 FAX
Highway Department/ Solid Waste Administration Office: Green St., Highway Garage	Monday-Friday	7:00 AM - 3:30 PM	536-1623
Solid Waste/Recycling: Beech Hill Road	Tues, Th, Fri, Sat Sunday	8:00 AM - 4:00 PM 8:00 AM - Noon	536-2378
Parks & Recreation Administration Office: Plymouth Elem. School	Monday-Friday Summer Hours e-mail: parkrec@nh.ultranet.com	7:30 AM - 4:00 PM 7:00 AM - 3:30 PM	536-1397
Pease Public Library: Russell Street	Mon, Tues, Wed Friday Saturday	10:00 AM - 8:00 PM 10:00 AM - 6:00 PM 10:00 AM - 2:00 PM	536-2616 536-2369 FAX
Public Welfare Office: Police Station	Mon, Tues, Thurs.	Hours as posted	536-2242

PLYMOUTH EMERGENCY NUMBERSFIRE AND AMBULANCE
911POLICE
911

1998
ANNUAL REPORT
OF THE OFFICERS
OF THE

TOWN OF
PLYMOUTH, N.H.

YEAR ENDING
DECEMBER 31, 1998

FISCAL YEAR ENDING
JUNE 30, 1998

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DEDICATION

MERELISE O'CONNOR

After 18 years of service to our community, we bid farewell to a dedicated public servant. Merelise "Mel" O'Connor began her career in Plymouth in 1981 as Parks and Recreation Director. Untold scores of Plymouth's young people benefited from her enthusiasm and able leadership of the recreation program.

Mel became Town Administrator in 1987 and for the next 11 years worked with the elected, appointed and volunteer boards of Plymouth to improve our community. The measure of a public servant is her ability to remain true to the greater public good in face of political storms and competing interests. Mel has exceeded that measure, and her dedication to our community is truly noteworthy.

It is with honor and appreciation that we dedicate this Town Report to Merelise O'Connor.



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DATES TO REMEMBER - INSIDE BACK COVER
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**MEETING SCHEDULE OF
TOWN BOARDS AND COMMISSIONS**

BOARD OF SELECTMEN

Meets on Monday evenings, 6:00 PM, Meeting Room, Town Hall
(as posted at the Town Hall or call the Selectmen's Office)

PLANNING BOARD

Meets on the 3rd Thursday of each month, 7:00 PM, Meeting Room,
Town Hall

CONSERVATION COMMISSION

Contact Chairperson for the location and time

PARKS AND RECREATION COMMISSION

Meets on the 2nd Wednesday of each month, 7:00 PM, Parks & Recreation Office
Plymouth Elementary School

ZONING BOARD OF ADJUSTMENT

Meets on the 1st Tuesday of each month at 7:00 PM
Town Hall

All other committees meet at the call of the Chairperson.
Contact the Chairperson for the location and time.

OFFICIALS, BOARDS & COMMITTEES

ELECTED BY BALLOT:	TERM EXPIRATION DATE
Selectmen: (3 year term)	
John H. Tucker, Chairman	1999
Timothy M. Daigneault	2000
Steve S. Panagoulis	2001
Moderator: (2 year term)	
Robert C. Clay	2000
Town Treasurer: (3 year term)	
Carol Geraghty	1999
Town Clerk: (3 year term)	
Kathleen Latuch	2001
Tax Collector: (3 year term)	
Linda Buffington	2001
Supervisors of the Checklist: (6 year term)	
Marlene Stuart	2000
Mary Nelson	2002
Jane Blaine	2004
Trustees of the Trust Fund: (3 year term)	
William Crangle	1999
Leonard Sawyer	2000
John Noyes	2001
Library Trustees: (3 year term)	
Catherine Crane	1999
Michael Carr, Chair	1999
Elsa Turmelle	2000
Mary Desfosses	2000
A. Joan Bowers	2001
<u>ELECTED BY VOTE AT TOWN MEETING:</u>	
Advisory Budget Committee: (4 year term)	
Quentin Blaine, Chair	1999
James Mayhew, Jr.	2000
Thomas Goulart	2001
Guy Brisson	2002

BOARDS AND COMMISSIONS

APPOINTED:

Planning Board: (3 year term)

Timothy Daigneault, Selectmen's Rep.	1999
Steve Panagoulis, Selectmen's Rep. Alt	1999
David Switzer	1999
James Koermer	1999
William Houle	2000
Jane Blaine, Chair	2000
Carolyn Kent	2001
Thomas Croasdale, alternate	2001
Leslie McIver, alternate	1999
(vacancy, member)	2001
(vacancy, alternate)	2000

Zoning Board of Adjustment: (3 year term)

Ralph Oliver, Chair	1999
Thomas McGlauflin	1999
Keyle Mabin	2000
Bob Barach	2000
F. James Welch	2001
Mike Wheeler, alternate member	2001
Kathryn Scalzo, alternate member	1999
Stephen Kaminski, alternate member	2000
Dean Yeaton, alternate member	2000
(vacancy, alternate)	1999

Conservation Commission: (3 year term)

Gisela Estes	1999
James Mayhew	1999
Lea Stewart	1999
David Switzer	1999
Robert Pike	2000
John McCormack, alternate member	2000
Neil McIver	2000
James Lurie	2001

Parks and Recreation Commission: (3 year term)

Jim Mayhew, Chair	1999
Sue Sampson	1999
Kathy Birkitt	2000
Norman LeBlanc	2000
Gloria Sterling	2000

COMMITTEES

Airport Committee:

Kenneth Anderson
David Cote
Joyce Messer

Airport Future Study Committee:

Dan Dillon
Fred Gould
Gary Ladd
Peter LeBlanc
Jim Mayhew
Neil McIver

Bridge Design Advisory Committee:

Richard Gonsalves
Fred Gould
Charles McLoud
Merelise O'Connor
Richard Piper
Brian Thibeault, Fire Prevention Advisor
Susan Tucker, Artistic Advisor

Capital Improvement Committee:

Guy Brisson
Mark Halloran
James Koerner
Merelise O'Connor
John Tucker
Eldwin Wixson

Highway and Public Safety Committee:

Anthony Raymond, Chair
John Tucker, Selectmen's Rep.
Thomas Goulart
Richard Gonsalves
Jeff Kelly
Robert MacLeod
Richard Piper
Donald Smarsik
Brian Thibeault

Housing Standards Committee:

Timothy Keefe, PSC Rep.
Lindley Kirkpatrick
Jeff Kelly
Susan McLane
Brian Thibeault

Municipal Budget Law Review Committee:

Allen MacNeil, Chairman
Quentin Blaine
Barbara Boyle
Alan Cantor
Ted Geraghty
Carol Kenneson
Lonnie Morse
Patrice Scott

Parking Committee:

Scott Biederman
Art Christiansen
Peter Goodwin
Rich Gonsalves, Safety Com. Rep.
Anthony Raymond
Steve Rand
PSC Rep.

TOWN ADMINISTRATOR

Merelise O'Connor

COMMUNITY PLANNER

Lindley S. Kirkpatrick, AICP

**SUPERINTENDENT OF HIGHWAYS
AND SOLID WASTE MANAGEMENT**

Richard J. Gonsalves

CHIEF OF POLICE

Anthony W. Raymond

CHIEF OF FIRE DEPARTMENT

Brian Thibeault

DIRECTOR OF PARKS AND RECREATION

Larry Gibson

DIRECTOR OF LIBRARY

Katherine Hillier

DIRECTOR OF AIRPORT

Frank Miller - Resigned: Sept. 1998

Peter LeBlanc - Appointed: Sept. 1998

HEALTH OFFICER

Jeffrey Kelly

DIRECTOR OF EMERGENCY MANAGEMENT

Brian Thibeault

ANIMAL CONTROL OFFICER

Plymouth Police Department

PLYMOUTH BOARD OF SELECTMEN
1998 ANNUAL REPORT

In last year's report, we asked you to be prepared for some inconvenience when work began around the town common during the summer. The work and the inconvenience came and lasted longer than expected, but the great majority of citizens handled both with stoic good nature as well as interest, and the results have been gratifying and widely praised. Aesthetic improvements resulting from putting utilities under ground and from adding new stone and brickwork for curbs and walks and new light fixtures were only part of the scope of the project, as much needed upgrading of the storm drainage system down Highland, Court Street, and around the common were completed. We live in the Granite State; so, I guess we should have expected that ledge!

A further project that was completed in town was the boat ramp on the Pemi next to the courthouse. Thanks go especially to our State Representative Allen MacNeil and the New Hampshire Fish and Game Department.

This summer, if approved at Town Meeting, it will be the turn of those who live on or travel Thurlow Street to bear the inconvenience of repairs as we tackle the often postponed project to rebuild Thurlow Street from Stonybrook to the top of the hill. This is part of our long range plan to restore and maintain our community's infrastructure. It requires funding the capital improvement plan. We hope this can be done while keeping the tax impact to a minimum and without having to borrow any money.

Additionally, this summer will probably see the construction of a new Walmart super store in Plymouth. Certainly, this is not a project without some controversy, but it is one which the Selectmen support and which we think in the long run will be a positive addition to our town and a clear benefit to our citizens. A tip of our hat, by the way, to the people of Rite Aid, who have just completed a well-designed, attractive new store - a visual and commercial asset for our town.

We are saying goodbye this year to a dedicated and valuable employee. Town Administrator Merelise O'Connor is moving on to new opportunities and new challenges in state government. These will indeed be difficult shoes to fill.

Again this year we want to thank all our town employees for their dedicated service to the town. Whether it be repairing the devastation from this past summer's flash flooding, dealing with the major ice storm, handling the disturbance on Russell Street, or responding to calls for emergency service, their skill and professionalism is greatly appreciated. We also owe a large debt of gratitude to the volunteers who spend countless hours serving as members of town boards, committees and commissions. What would Plymouth, or even the state, be without these responsive citizens? Without a doubt, these are exciting times - our town is on the move, and it is these same people we will depend on to keep our town the great place it is in which to live and to raise a family.

Respectfully submitted,

John H. Tucker, Chairman
Board of Selectmen

**STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED FOR THE
FISCAL YEAR JULY 1998 - JUNE 1999**

GENERAL GOVERNMENT:

Town Officers' Salaries and Expenses	208,174.00
Election	70,069.00
Property Appraisal	25,000.00
Legal Expenses	42,500.00
Insurance	484,860.00
Planning and Zoning	36,965.00
General Government Buildings	22,200.00
Cemeteries	27,700.00
Advertising and Regional Association	9,570.00

PUBLIC SAFETY:

Police Department	651,034.00
Ambulance	47,320.00
Fire Department	478,125.00
Emergency Management	5,810.00

HIGHWAYS AND SANITATION:

Highway Department	356,959.00
Street Lighting	65,000.00
Airport	5,520.00
Solid Waste Disposal Department	212,522.00
Pemi-Baker Solid Waste District	1,615.00

HEALTH AND WELFARE:

Humane Society Agreement	1,250.00
Pemi-Baker Home Health Agency	15,500.00
Speare Memorial Hospital	3,000.00
Plymouth Regional Free Clinic	1,000.00
General Assistance	24,000.00
Baker-Pemi Senior Citizens	1,575.00
Grafton County Senior Citizens	5,665.00
Community Action Outreach	2,470.00
Plymouth Task Force Against Violence	1,500.00
Youth and Family Services Council	2,500.00

CULTURE AND RECREATION:

Parks and Recreation Department	232,594.00
Library	118,541.00
Patriotic Purposes	675.00
Band Concerts	2,200.00
Town Common	1,500.00
Friends of the Arts	100.00
Conservation	1,400.00

DEBT SERVICE:

Principal Long Term Notes & Bond	260,000.00
Interest Expense Long Term Notes & Bonds	69,328.00

CAPITAL OUTLAY:

Fuel Cleanup-Highway	4,200.00
School Access Study	1,665.00
Perambulate Town Lines	0.00
Sidewalk Improvements	40,000.00
Transfer Station Conversion	0.00
Landfill Closure Engineering	0.00
Road Construction	75,000.00
911 Signage	5,600.00
Public Safety Vehicle-Police	17,845.00
Ambulance	0.00
Replace Highway 89 Chevy 1-Ton	10,385.00
Replace Burned Hwy Truck	62,500.00
Copy Machine Lease	2,100.00
Fire Pumper-Tanker	39,110.00
Loader Backhoe-Highway	0.00
Computer Upgrade	9,000.00
28% Parks& Recreation Truck	1,795.00
Highway Air Venting System	0.00
Police Phone System	5,195.00
Library Automation	0.00
Library Major Maintenance	2,100.00

CAPITAL RESERVE

Ambulance Reserve	20,000.00
Conveyor/Incinerator	2,500.00
Sidewalks	10,000.00
Dispatch Equipment	6,000.00
Highway Heavy Equipment	22,000.00

TRANSFER TO TRUST

Exp Trust-Emergency Equip Replace	<u>10,000.00</u>
-----------------------------------	------------------

TOTAL APPROPRIATIONS**3,842,736.00****LESS ESTIMATED REVENUES AND CREDITS****TAXES:**

Land Use Change Taxes	0.00
Yield Taxes	20,000.00
Payments in Lieu of Taxes	38,000.00
Other Taxes	2,250.00
Interest and Penalties on Delinquent Taxes	170,000.00

LICENSES PERMITS AND FEES:

Business Licenses and Permits	6,500.00
Motor Vehicle Permit Fees	400,000.00
Land Use Permits	5,000.00
Other Licenses, Permits and Fees	36,000.00

TAXES FROM STATE:

Shared Revenue	59,970.00
Meals & Rooms Tax Distribution	64,499.00
Highway Block Grant	95,262.00
Other Miscellaneous Revenue	12,000.00

CHARGES FOR SERVICES:

Income from Departments	57,000.00
Other Charges	0.00

MISCELLANEOUS REVENUES:

Sale of Municipal Property	4,700.00
Interest on Investments	75,000.00
Other (Rents, BC/BS and Dental reimburse, etc.)	77,500.00

INTERFUND OPERATING TRANSFERS IN:

Sidewalk Improvements	40,000.00
Replace International Dump Truck	47,000.00
Library Exterior Painting	2,100.00
Cypres Reimbursement	25,000.00

TOTAL REVENUE AND CREDITS**1,237,781.00**

1998 TAX RATE COMPUTATION

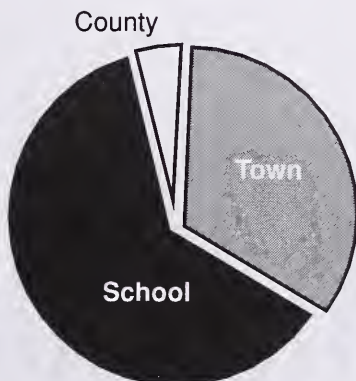
Total Town Appropriations	3,842,736
Total Revenues and Credits	-2,020,661
Net Town Appropriations	1,822,075
New School Appropriations	+3,707,580
County Tax Assessment	230,973
 Total Town, School and County	 5,760,628
 DEDUCT: Total Business Profits Tax Reimbursement	 -0
ADD: War Service Credits	+29,600
ADD: Overlay	+51,668
 PROPERTY TAXES TO BE RAISED	 5,841,896
 TAXES COMMITTED TO COLLECTOR:	
Property Taxes	5,841,896
Precinct Taxes and/or Service Area Taxes	0
Less War Service Credits	-29,600
 TOTAL TAX COMMITMENT	 5,812,296

1998 TAX RATE BREAKDOWN PER \$1,000.00

Town	12.91
County	1.57
School District	25.16
MUNICIPAL TAX RATE	39.64

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION	75,190,605
New Appropriations	0.00
Taxes	0.00
Tax Rate	0.00



Town of Plymouth 1998 Tax Rate

 Town	33%
 School	63%
 County	4%

COMPARATIVE STATEMENT

	7/97-6/98	Encumbered to FY 98/99	7/98-6/99 Appropriated	7/99-6/00 Proposed
Available	Expended	Balance		
Town Office Salaries, Fees, Exp.	138,739.71	-4,721.71	139,172.00	145,708.00
Election, Registration, Statistics	65,335.00	-472.21	70,069.00	73,847.00
Financial Administration	68,779.00	-2,616.00	69,002.00	66,071.00
Reappraisal/Revaluation	28,175.00	-5,126.43	25,000.00	25,000.00
Legal Expenses	41,050.00	-2,927.10	42,500.00	42,500.00
Planning and Zoning	35,555.00	-757.89	36,965.00	38,431.00
General Government Buildings	20,824.00	-4,158.88	22,200.00	23,250.00
Cemeteries	27,260.00	10,291.61	27,700.00	40,325.00
Advertising & Regional Assoc.	9,872.00	0.00	9,570.00	9,725.00
Police Department	605,070.00	12,809.30	651,034.00	765,198.00
Ambulance	52,245.00	5,829.74	47,320.00	48,520.00
Fire Department	464,741.00	8,394.11	478,125.00	561,636.00
Emergency Management	1,450.00	-41.87	5,810.00	5,933.00
Highways and Streets	368,557.33	47,294.39	356,959.00	438,585.00
Bridges/Smith Bridge	656,383.53	656,383.56	0.00	12,500.00
Street Lighting	52,000.00	-918.87	65,000.00	65,000.00
Airport	3,170.00	17.93	5,520.00	5,565.00
Solid Waste Disposal	208,015.62	508.82	212,522.00	254,032.00
Pemi-Baker Solid Waste Dist.	250.00	0.00	1,615.00	1,795.00
Animal Control/Humane Society	1,250.00	0.00	1,250.00	3,907.00
Pemi-Baker Home Health Agency	15,000.00	0.00	15,500.00	16,000.00
Speare Memorial Hospital	3,000.00	0.00	3,000.00	0.00
Plymouth Regional Free Clinic	1,000.00	0.00	1,000.00	1,000.00
General Assistance	33,000.00	9,322.95	24,000.00	25,500.00

COMPARATIVE STATEMENT

	7/97-6/98	7/98-6/99	7/99-6/00
	Available	Expended	Encumbered to FY 98/99
		Balance	Appropriated
			Proposed
Baker-Pemi Senior Citizens	1,575.00	0.00	1,575.00
Grafton County Senior Citizens	5,500.00	0.00	1,800.00
Community Action Outreach	2,375.00	0.00	5,665.00
Task Force Against Violence	1,200.00	0.00	2,470.00
Youth and Family Council	2,290.00	0.00	1,500.00
Parks and Recreation Dept.	228,591.00	2,030.66	2,500.00
Pease Public Library	103,702.41	250.33	232,594.00
Patriotic Purposes	675.00	0.00	118,541.00
Band Concerts	2,200.00	0.00	675.00
Town Common	1,521.54	-297.25	2,200.00
Friends of the Arts	100.00	0.00	1,500.00
Conservation Commission	500.00	500.00	100.00
Conservation-Tree Care	4,050.00	0.00	200.00
Principal-Long Term Note/Bonds	260,000.00	0.00	1,200.00
Interest-Long Term Note/Bonds	86,497.00	0.24	260,000.00
Interest-Tax/Bond Anticipation		0.00	69,328.00
Capital Outlay			0.00
Fuel Clean-Up	9,281.58	6,208.85	4,200.00
School Access Study		0.00	1,665.00
Boy Scout Statue Repair	1,700.00	0.00	0.00
Transfer Station Conversion	25,000.00	5,311.10	0.00
Landfill Closure Engineering	30,000.00	28,790.50	0.00
Perambulate Town Lines	10,500.00	7,000.00	0.00
Sidewalk Improvements		0.00	40,000.00
			0.00

COMPARATIVE STATEMENT

	Available	7/97-6/98 Expended	Balance	Encumbered to FY 98/99	7/98-6/99 Appropriated	7/99-6/00 Proposed
Road Construction	200,000.00	106,493.26	93,506.74	98,506.74	75,000.00	100,00.00
Airport Site Survey	0.00	0.00	0.00		0.00	1,500.00
911 Signage	0.00	0.00	0.00		5,600.00	0.00
Public Safety Vehicle	24,200.00	22,855.26	1,344.74		17,845.00	12,760.00
Ambulance	62,000.00	61,999.00	1.00		0.00	
Replace 89 Chevy 1 TN	10,500.00	10,381.85	118.15		10,385.00	10,400.00
Replace Burned Hwy Truck			0.00		62,500.00	0.00
Copy-Fax Machine/Selectmen	2,100.00	1,846.35	253.65		2,100.00	2,160.00
Fire Pumper-Tanker	85,000.00	78,986.00	6,014.00	6,014.00	39,110.00	39,110.00
Loader-Backhoe/Highway	12,750.00	12,749.68	0.32		0.00	
Computer Upgrade	13,000.00	7,419.50	5,580.50	5,580.50	9,000.00	31,000.00
Parking Meters	0.00	0.00	0.00			
28% Truck/Parks & Rec	1,795.00	1,795.00	0.00		1,795.00	1,795.00
Air Venting System/Highway	6,000.00	6,300.00	-300.00		0.00	
Replace S-10 Pickup/Highway	0.00	0.00	0.00			
Eye Wash Unit/Highway	0.00	0.00	0.00			
Welding Extract Unit/Highway	0.00	0.00	0.00			
Police Phone System	10,000.00	11,256.83	-1,256.83		5,195.00	0.00
Library Automation	17,390.00	12,537.08	4,852.92	4,852.92	0.00	
Library Major Maintenance	825.00	825.00	0.00	0.00	2,100.00	0.00
Computer Software Upgrade/Pol	0.00	0.00	0.00		0.00	16,500.00
Air Vent System/Solid Waste	0.00	0.00	0.00		0.00	2,500.00
Cannon Project	0.00	0.00	0.00		0.00	5,000.00
Transfers to Capital Reserve			0.00			

COMPARATIVE STATEMENT						
	Available	7/97-6/98 Expended	Balance	Encumbered to FY 98/99	7/98-6/99 Appropriated	7/99-6/00 Proposed
Ambulance	0.00	0.00	0.00		20,000.00	23,400.00
Truck (6 Wheel)/Highway	17,000.00	17,000.00	0.00		0.00	
Landfill Closure/Incinerator	0.00	0.00	0.00		0.00	
Transfer Conversion/Incinerator	0.00	0.00	0.00		0.00	
Conveyor/Incinerator			0.00		2,500.00	0.00
Road Construction	0.00	0.00	0.00		0.00	
Sidewalks	25,000.00	25,000.00	0.00		10,000.00	10,000.00
Dispatch Equipment	6,000.00	6,000.00	0.00		6,000.00	10,000.00
Replace '75 Mack Truck/Fire	0.00	0.00	0.00			0.00
Highway Heavy Equipment			0.00		22,000.00	12,000.00
Replace 86GMC 1-Ton/Sol Waste	0	0.00	0.00			7,000.00
Transfers to Trusts			0.00			
Exp. Trust-Emergency Equip Replace.			0.00		10,000.00	0.00
FICA and Retirement	165,300.00	174,016.35	-8,716.35		176,260.00	31,770.00
Insurance	<u>299,500.00</u>	<u>317,369.25</u>	<u>-17,869.25</u>		<u>308,600.00</u>	<u>152,700.00</u>
Totals	4,631,619.01	3,769,183.57	862,435.485	851,188.11	3,842,736.00	3,926,268.00
Less Amount Forwarded	<u>709,411.01</u>					
FISCAL '97 APPROPRIATION	3,922,208.00					

*** NOTE:**

Fica/Retirement and Insurance proposed numbers for 7/99-6/00 are for Town Office, Election, Financial Administration, Planning and Elected Official Salaries only. All other departments are now budgeting for these items individually within their departments.

SUMMARY INVENTORY OF VALUATION
APRIL 1, 1998

	<u>TOWN</u>	<u>PRECINCT</u>
<u>LAND</u>		
Current Use	1,484,855	137,405
All Other Taxable	<u>32,449,320</u>	<u>16,101,400</u>
Total Taxable	33,934,175	16,238,805
Tax Exempt & Non Taxable	<u>7,799,100</u>	<u>6,366,800</u>
Total Land Value	41,733,275	22,605,605
<u>BUILDINGS</u>		
Taxable	109,022,100	59,272,000
Tax Exempt & Non Taxable	<u>67,097,100</u>	<u>50,775,500</u>
Total Buildings Value	176,119,200	110,047,500
<u>PUBLIC UTILITIES</u>		
Electric	<u>4,948,700</u>	<u>214,600</u>
Total Valuation:	222,801,175	132,867,705
TOTAL TAXABLE VALUATION:	147,904,975	75,533,805
<u>EXEMPTIONS</u>		
Blind Exemptions (8)	120,000	90,000
Elderly Exemptions (30)	<u>445,000</u>	<u>253,200</u>
TOTAL EXEMPTIONS:	565,000	343,200
TOTAL EXEMPTIONS TAKEN:	531,200	343,200
NET VALUATION ON WHICH TAX RATE IS COMPUTED:	147,373,775	75,190,605

INVENTORY OF TOWN OWNED PROPERTY - As of January 1, 1999

PROPERTY I.D. NUMBER	DESCRIPTION	ACREAGE
0001-0007-0006	Airport	74.90 ac
0001-0008-0003	Airport Terminal and Land	47.80 ac
0001-0008-003A	Airport Hanger (building only)	2000sf
0003-0002-0004	Plymouth Solid Waste & Recycling Facility	15.30 ac
0003-0002-0047	Plymouth Police Department	4.18 ac
0003-0007-0030	Riverside Cemetery Fairgrounds Road	20.00 ac
0004-0001-0004	W/S Interstate 93	.03 ac
0004-0004-0001	E/S I-93/W/S Pemi River Sears	12.00 ac
0005-0004-0027	West Plymouth Cemetery Mayhew Turnpike	1.00 ac
0006-0003-0080	Reservoir Road Cemetery Reservoir Road	.50 ac
0006-0004-0035	Sawmill Cemetery Bartlett Road	1.00 ac
0007-0001-0008	Cooksville Road Cemetery Cooksville Road	.10 ac
0007-0002-0009	Highland Street Teichner gift	5.70 ac
0007-0003-0004	Butterfield Property Old Route 25 & Highland St.	.12 ac
0007-0006-0003	Cross Country Lane (land at entrance to Plymouth Heights)	.11 ac
0007-0006-0020	N/S Texas Hill Road Keniston gift	6.10 ac

PROPERTY I.D. NUMBER	DESCRIPTION	ACREAGE
0007-0009-0001	E/S Daniel Webster Highway Kruger	.52 ac
0008-0002-0002	E/S Daniel Webster Highway	1.84 ac
0011-0001-0009	W/S Thurlow Street Newton Conservation gift	76.00 ac
0011-0001-0044	W/S Cummings Hill Road Walter Conservation gift	87.00 ac
0011-0001-0045	Stearns Cemetery Texas Hill Road	1.00 ac
0012-0003-0034	Lower Intervale Cemetery Daniel Webster Highway	1.00 ac
0015-0001-0003	Union Cemetery Bridgewater Hill Road	.06 ac
0020-0005-0005	Right-of-Way MacLean Street	.37 ac
0020-0006-0002	N/S Merrill Street	.08 ac
0020-0009-0023	Plymouth Fire Department	.54 ac
0021-0010-0002	2 Bridge St. - concrete building	.09 ac
0021-0014-0008	Town Hall	.49 ac
0021-0014-0009	Town Common with Gazebo	.29 ac
0021-0014-0010	W/S Main Street (in front of Town Hall & Church)	.03 ac
0021-0016-0001	Pease Public Library	.75 ac
0022-0004-0006	Fox Park W/S Langdon Street	32.10 ac
0023-0005-017A	Plymouth Highway Garage (on land of PVW&SD)	6460 sf
0023-0007-0014	W/S Winter Street (mini-park)	.26 ac

**TOWN OF PLYMOUTH
CAPITAL RESERVES ACCOUNT
Year Ending 6/30/98**

Purpose	Beginning Market Value	Additions	Income	Unrealized Gain or (Loss)	Paid	Market Value	Ending Market Value
Ambulance	\$ 43,700.71	\$ -	\$ 1,661.96	\$ -	\$ 40,000.00	\$ 5,362.67	\$ 5,362.67
Highway Dept. Truck	\$ 31,582.17	\$ 17,000.00	\$ 1,778.96	\$ -	\$ 50,361.13	\$ -	\$ -
Incinerator	\$ 10,700.58		\$ 573.81	\$ -	\$ 11,274.39	\$ -	\$ -
Landfill	\$ 20,948.15	\$ -	\$ 1,125.87	\$ -	\$ 5,000.00	\$ 17,074.02	\$ 17,074.02
Four-wheel Drive	\$ (0.00)		\$ 35.79	\$ -	\$ 35.79	\$ (0.00)	\$ (0.00)
Dispatch Equipment	\$ 6,131.67	\$ 6,000.00	\$ 354.69	\$ -	\$ -	\$ 12,486.36	\$ 12,486.36
Fire Truck Reserve	\$ 42,921.78	\$ -	\$ 2,107.94	\$ -	\$ 45,029.72	\$ -	\$ -
Transfer Station	\$ 10,219.36	\$ -	\$ 548.10	\$ -	\$ 10,767.40	\$ 0.06	\$ 0.06
Road Construction	\$ 81,755.58	\$ -	\$ 3,019.85	\$ -	\$ 80,000.00	\$ 4,775.43	\$ 4,775.43
Sidewalk improvement	\$ 15,329.08	\$ 25,000.00	\$ 936.18	\$ -	\$ 41,265.26	\$ -	\$ -
School Repair & Maint.	\$ 10,195.51	\$ 5,000.00	\$ 429.22	\$ -		\$ 15,624.73	\$ 15,624.73
Special Education	\$ 37,401.09		\$ 1,232.83	\$ -		\$ 38,633.92	\$ 38,633.92
Total	\$ 310,885.68	\$ 53,000.00	\$ 13,805.20	\$ -	\$ 283,733.69	\$ 93,957.19	\$ 93,957.19

PLYMOUTH VILLAGE WATER & SEWER CAPITAL RESERVES ACCOUNT
For the Eighteen Months Ended 12/31/98

Purpose	Beginning Market Value	Additions	Income	Unrealized Gain or (Loss)	Paid	Ending Market Value
Waste Treatment RBC	\$ 139,980.40	\$ -	\$ 8,002.22	\$ -	\$ -	\$ 147,982.62
Clarifier	\$ 26,363.25		\$ 582.26	\$ -	\$ 26,945.51	\$ 0.00
Well 2 Redevelopment	\$ 5,236.17	\$ 5,000.00	\$ 306.13	\$ -	\$ -	\$ 10,542.30
Upper Pump Station	\$ -	\$ 5,000.00	\$ 161.34	\$ -	\$ -	\$ 5,161.34
Pump & Motor Replacement	\$ -	\$ 5,000.00	\$ 161.34	\$ -	\$ -	\$ 5,161.34
TV Equipment	\$ -	\$ 2,000.00	\$ 63.55	\$ -	\$ -	\$ 2,063.55
Sewer Main Relocation	\$ -	\$ 5,000.00	\$ 9.05	\$ -	\$ -	\$ 5,009.05
Subtotal	\$ 171,579.82	\$ 22,000.00	\$ 9,285.89	\$ -	\$ 26,945.51	\$ 175,920.20
Expendable Trusts:						
Water Distribution:						
Maple Street	\$ 30,384.61	\$ -	\$ -	\$ -	\$ 30,384.61	\$ -
Emergency funds	\$ 6,562.74	\$ -	\$ 363.14	\$ -	\$ -	\$ 6,925.88
Wastewater Maint.	\$ 11,450.49	\$ -	\$ 624.14	\$ -	\$ -	\$ 12,074.63
Machinery Emergency Repair	\$ 2,678.33	\$ -	\$ 147.52	\$ -	\$ -	\$ 2,825.85
Subtotal	\$ 51,076.17	\$ -	\$ 1,134.80	\$ -	\$ 30,384.61	\$ 21,826.36
Total	\$ 222,655.99	\$ 22,000.00	\$ 10,420.69	\$ -	\$ 57,330.12	\$ 197,746.56

STATEMENT OF BONDED INDEBTEDNESS 6/30/98**Showing Annual Maturities of
Outstanding Bonds**

	Police Station FY Change 5.92%		Town Hall Highway 5.93%	
MATURITY	ORIGINAL AMOUNT	INTEREST AMOUNT	ORIGINAL AMOUNT	INTEREST AMOUNT
	1,750,000.00	570,328.00	840,000.00	275,389.08
1999	175,000.00	36,444.00	85,000.00	32,883.76
2000	175,000.00	26,032.00	85,000.00	28,293.76
2001	175,000.00	15,619.00	85,000.00	23,703.76
2002	175,000.00	5,206.00	85,000.00	19,028.76
2003			85,000.00	14,247.50
2004			80,000.00	9,360.00
2005			80,000.00	4,720.00
TOTALS	700,000.00	83,301.00	585,000.00	132,237.54

**PLYMOUTH SCHOOL DISTRICT
SCHEDULE OF BONDS AND NOTES**

	<u>Building Bond</u>	<u>Asbestos Loan</u>
Outstanding 7/1/97	0.00	92,078.95
Retired 97/98	0.00	8,008.00
Outstanding 6/30/98	0.00	84,070.95

TRUSTEES OF TRUST FUNDS**Plymouth, New Hampshire****7/01/97 - 6/30/98**

Beginning Fund Balance:			\$ 331,085.94
Receipts:			
Perpetual Care	\$	150.00	
Pease Library	\$	35.28	
Interest & Dividend	\$	21,069.66	
Gain on Sales of investments	\$	<u>11,585.85</u>	
			\$ 32,840.79
Disbursements:			
Payment to the Town	\$	42,381.00	
Pleasant Valley Cemetery	\$	-	
Charter Trust Company	\$	<u>1,638.33</u>	
			\$ 44,019.33
Ending Fund Balance			\$ 319,907.40
Unrealized gains (loss) from investments			\$ <u>86,103.63</u>
Ending Balance - at market value			\$ <u><u>406,011.03</u></u>

The Trustees of the Trust Funds are pleased to report that with the help and guidance of the Charter Trust Company, the Town Trust Funds had an excellent return this year. The Trustees hold the following trust funds in Common (one account):

Cemetery Perpetual Care	Smith Bridge Restoration
Foster Estate General Beautification	Pease Library

These funds are invested and managed in accordance with the laws of the State of New Hampshire.

Respectfully submitted,

Bill Crangle, Chair
John Noyes, Secretary
Leonard Sawyer

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 1998

TOWN GENERAL FUND

GENERAL FUND BEGINNING BALANCE 7/01/97		1,954,780.68
INCINERATOR BOND FUND		500.00
CASH RECEIPTS		
INTEREST		
NHPDIP	33,236.15	
REPOS	70,783.23	
TOTAL INTEREST		104,019.38
POLICE		
BUSINESS LIC	50.00	
GRANT	13,356.00	
METER FINES	27,619.00	
PARKING METERS	21,658.25	
PDC FINES	37,452.65	
POLICE MISC	23,964.08	
SEL. MISC	25.00	
TOTAL POLICE		124,124.98
SELECTMEN		
AIRPORT	3,020.22	
AMBULANCE	77,833.42	
AMBULANCE TOWNS	83,060.15	
BC/BS REIMB	14,873.23	
BUSINESS LIC	1,895.00	
CDBG HIGHLAND	12,000.00	
CDBG WHIP O WILL	12,124.95	
CEMETERY	9,168.91	
CHARTER TRUST	322,231.28	
COMMON ACCT	200.00	
COURT WITNESS	3,352.90	
DISPATCH	65,750.75	
FEMA	26,552.40	
FIRE	2,059.44	
FUEL CLEAN REIMB	3,381.55	
HIGHWAY GRANT	93,242.97	
LAND USE	5,547.56	
NH REVENUE DIST	247,597.01	
P.I.L.O.T.	11,734.00	
PARKS & REC	33,295.00	
PARKS & REC SCH	82,790.00	
PSC CO GEN	19,831.50	

PSC FIRE SERV	152,785.78	
REIMBURSEMENTS	58,791.04	
SALE OF PROPERTY	4,734.00	
MISC	554.25	
SOLID WASTE	56,627.11	
STATE OF NH	68,960.84	
TAX RELIEF LIEN	2,387.45	
ZONING-PLANNING	2,772.05	
TOTAL SELECTMEN		1,479,154.76
TAX COLLECTOR		
1997 PROPERTY A	1,629,779.87	
1997 PROPERTY B	2,706,889.77	
1997 YIELD	842.60	
1997 YIELD INT	128.40	
1998 PROPERTY A	1,903,118.76	
1998 PROPERTY B	386.77	
1998 YIELD	2,755.16	
PROP TAX INT.	45,852.42	
TAX LIEN INT.	96,884.38	
TAX LIEN REDEMP	472,889.40	
TOTAL SELECTMEN		6,859,527.53
TOWN CLERK		
1997-98 MV	416,329.00	
SEL MISC	500.00	
TC MISC	16,451.38	
TOTAL TOWN CLERK		<u>433,280.38</u>
TOTAL CASH RECEIPTS AND BEG BAL		<u>10,955,387.71</u>
EXPENSES		
BANK SERV CHG	56.00	
PAYMENTS PER SELECTMEN	8,511,598.45	
TOTAL CASH DISBURSEMENTS		8,511,654.45
ENDING BALANCE 6/30/98		<u>2,443,733.26</u>
TOTAL DISBURSEMENTS AND END BAL		<u>10,955,387.71</u>

Revolving Loan
7/1/97 through 6/30/98

BEGINNING BALANCE 7/1/97	1,284.51
CASH RECEIPTS	
EARNED INTEREST	97.96
RECEIVABLE	<u>5,175.33</u>
TOTAL CASH RECEIPTS AND BEG BALANCE	<u>6,557.80</u>
ENDING BALANCE 6/30/98	<u>6,557.80</u>

Whip O Will CDBG
2/1/98 through 6/30/98

BEGINNING BAL	.00
CASH RECEIPTS	
CDBG	27,322.00
TOTAL RECEIPTS	<u>27,322.00</u>
CASH DISBURSEMENTS	27,270.99
ENDING BALANCE 6/30/98	51.01
TOTAL DISBURSEMENTS AND END BAL	<u>27,322.00</u>

**TOWN OF PLYMOUTH
STATEMENT OF INCOME
YEAR ENDING JUNE 30, 1998**

	Budget	General Fund Actual	Variance Favorable (-) Unfavorable
REVENUES:			
Taxes, Net	\$5,997,453	\$5,938,343	-\$59,110
Licenses and Permits	427,500	459,674	32,174
Intergovernmental Revenue	407,629	451,027	43,398
Charges for Services	545,000	570,079	25,079
Miscellaneous	<u>135,000</u>	<u>190,561</u>	<u>55,561</u>
	7,512,582	7,609,684	97,102
OTHER FINANCING SOURCES:			
Operating Transfers In	214,000	326,115	112,115
Other Financing Sources	0	0	0
	214,000	326,115	112,115
TOTAL REVENUES AND OTHER FINANCING SOURCES:	<u>\$7,726,582</u>	<u>\$7,935,799</u>	<u>\$209,217</u>
EXPENDITURES:			
General Government	\$885,069	\$1,018,417	-\$133,348
Public Safety	1,126,676	1,109,861	16,815
Highways and Streets	401,574	383,902	17,672
Sanitation	206,726	207,757	- 1,031
Health	21,450	21,450	0
Welfare	45,940	36,617	9,323
Culture and Recreation	335,131	334,806	325
Conservation	3,100	4,050	- 950
Debt Service	260,000	260,000	0
Debt Service-Interest	86,497	86,497	0
Capital Outlay	<u>502,045</u>	<u>359,616</u>	<u>142,429</u>
	3,874,208	3,822,973	51,235
OTHER FINANCING USES:			
Operating Transfers Out	48,000	48,050	-50
Payments to Other Government	<u>4,109,228</u>	<u>4,109,228</u>	<u>0</u>
	4,157,228	4,157,278	-50
TOTAL EXPENDITURES AND OTHER FINANCING USES:	<u>\$8,031,436</u>	<u>\$7,980,251</u>	<u>\$51,185</u>

	Budget	General Fund Actual	Variance <i>Favorable</i> (-) <i>Unfavorable</i>
EXCESS OF REVENUES AND OTHER FINANCING SOURCES			
AND OTHER FINANCING USES	-\$304,854	-\$44,452	260,402
CHANGE IN RESERVES	<u>0.00</u>	<u>-141,778.00</u>	<u>-141,778</u>
UNRESERVED FUND BALANCE			
CHANGE, NET	-304,854.00	-186,230.00	118,624
BALANCE-JULY 1, 1997	<u>304,854.00</u>	<u>454,854.00</u>	<u>150,000</u>
BALANCE-JUNE 30, 1998	<u>\$0</u>	<u>\$268,624</u>	<u>\$268,624</u>

PLYMOUTH TAX COLLECTOR'S REPORT**Fiscal Year Ended June 30, 1998**

TOWN OF PLYMOUTH**-DR.-**

Uncollected Taxes/Beg.Fiscal Year	1998	1997
YIELD TAXES		\$ 842.60
PROPERTY TAXES		\$ 1,462,536.91
Taxes Committed to Collector:		
PROPERTY TAXES	\$ 2,937,106.00	\$ 2,937,703.65
YIELD TAXES	\$ 14,889.32	
Prepayments	\$ 386.77	
Overpayments	\$ 35.00	\$ 9,059.75
Interest Collected on Delinquent:		
PROPERTY TAX	\$ 0.20	\$ 45,852.22
YIELD TAX		\$ 128.40
TOTAL DEBITS	\$ 2,952,417.29	\$ 4,456,123.53

-CR-

Remittances to Treasurer:		
PROPERTY TAXES	\$ 1,903,118.76	\$ 4,336,669.64
YIELD TAXES	\$ 2,755.16	\$ 842.60
Interest Collected:		
PROPERTY TAXES	\$ 0.20	\$ 45,852.22
YIELD TAXES		\$ 128.40
Prepayment	\$ 386.77	\$ 1,613.00
Abatements	\$ 5,082.18	\$ 71,017.67
Uncollected Taxes/End of Fiscal Yr.		
PROPERTY TAXES	\$ 1,028,940.06	
YIELD TAXES	\$ 12,134.16	
TOTAL CREDITS	\$ 2,952,417.29	\$ 4,456,123.53

SUMMARY OF TAX SALE ACCOUNTS

7/1/97-6/30/98

-DR-

TAX SALES ON ACCOUNT OF LEVIES OF

	97	96	95	94	93
Balance of Unredeemed Taxes					
Beginning fiscal yr.					
PROPERTY TAXES		\$ 389,961.90	\$ 218,767.61	\$ 17,893.22	\$ 1,281.32
YIELD TAXES			\$ 677.53	\$ 508.74	
Taxes Sold To Town During Yr.	\$ 361,323.72				
Interest Collected After Sale:					
PROPERTY TAXES	\$ 1,312.12	\$ 26,684.53	\$ 65,037.73	\$ 3,283.56	\$ 87.90
YIELD TAXES			\$ 255.58	\$ 222.96	
Overpayments:					
PROPERTY TAXES		\$ 10,697.87			

TOTAL DEBITS	\$ 362,635.84	\$ 427,344.30	\$ 284,738.45	\$ 21,908.48	\$ 1,369.22
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CREDIT

Remittances to Treasurer					
During Fiscal Year					
Redemptions					
PROPERTY TAX	\$ 47,373.92	\$ 219,968.91	\$ 197,785.03	\$ 6,463.17	\$ 112.10
YIELD TAX			\$ 677.53	\$ 508.74	
Interest & Cost After Sale					
PROPERTY TAX	\$ 1,312.12	\$ 26,684.53	\$ 65,037.73	\$ 3,283.56	\$ 87.90
YIELD TAX			\$ 255.58	\$ 222.96	
Abatements	\$ 1,210.50	\$ 38,477.33	\$ 824.82	\$ 749.74	\$ 740.34
Prepayments		\$ 100.00			
Unredeemed Taxes End Of					
Fiscal Year.....PROPERTY	\$ 312,739.30	\$ 142,113.53	\$ 20,157.76	\$ 10,680.31	\$ 428.88
TOTAL CREDITS	\$ 362,635.84	\$ 427,344.30	\$ 284,738.45	\$ 21,908.48	\$ 1,369.22

INDEPENDENT AUDITOR'S REPORT

To the Board
Town of Plymouth, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Plymouth as of and for the year ended June 30, 1998, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Town of Plymouth management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, or Long-term Debt Account Group Landfill Closure and Post Closure Care Costs, all of which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the Account Groups are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omissions described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Plymouth as of June 30, 1998, and the results of its operations and cash flows of its non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of Town of Plymouth. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

GREZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire

July 20, 1998

REPORT OF THE TOWN CLERK
For the Fiscal Year Ending June 30, 1998

RECEIPTS

Auto Permits: 07/01/97 - 06/30/98	\$	391,071.00
Sticker and Title Fees	\$	25,258.00
Dog Licenses Issued 07/01/97 - 06/30/98	\$	3,429.00
Dog Fines and Late Fees	\$	240.00
Marriage Licenses	\$	2,025.00
UCC Filings	\$	4,091.38
Certified Copies of Records	\$	6,486.00
Miscellaneous Filing Fees	\$	<u>180.00</u>
Sub Total	\$	432,780.38
Selectmen - Recovery Fees	\$	<u>500.00</u>
TOTAL	\$	433,280.38

PAYMENTS

Paid to Town Treasurer	\$	433,280.38
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BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H. FOR THE YEAR ENDING DECEMBER 31, 1998

Date of Birth	Child's Name	Name of Father	Name of Mother	Child's Place of Birth
Jan. 16	Charlotte Hanrahan	Lee H. Bristol III	Jane E. Bristol	Plymouth, NH
Jan. 28	Hannah Ames	David J. Belanger	Sara W. Belanger	Plymouth, NH
Feb. 11	Jocelyn Enola	Scott A. Trendell	Cynthia A. Trendell	Plymouth, NH
Feb. 14	Grace Sarah	Peter R. Templeton	Penelope J. Templeton	Plymouth, NH
Feb. 21	Tyler Charles	Dennis E. White, Sr.	Heidi A. White	Plymouth, NH
Feb. 25	Ian Simeon	G. Charles Barker	Kara L. Barker	Laconia, NH
Feb. 26	Noah William	David L. Cunningham	Jane F. Labrie-Cunningham	Plymouth, NH
Mar. 9	Ryan Austin	Ralph A. Dreher	Elizabeth J. Dreher	Plymouth, NH
Mar. 12	Tiffany Amber-Marie	Jon W. Ellis, Sr.	Tavia M. Ellis	Plymouth, NH
Mar. 23	Isabel Ann	David D. Thorne, Jr.	Sharon S. Thorne	Plymouth, NH
Mar. 29	Alora Samantha	Jared N. Bluestein	Dawn E. Christensen	Lebanon, NH
May 5	Autumn Rose	George Illes	Julie A. Illes	Plymouth, NH
May 5	Alexis Dawn	George Illes	Julie A. Illes	Plymouth, NH
May 5	William Vincent	David W. Mayhew	Cynthia M. Mayhew	Plymouth, NH
May 19	Lachlan Thomas	Christopher T. Moore	Melissa A. Moore	Concord, NH
Jun. 1	Connor Michael	James M. Nolan	Joy J. Nolan	Plymouth, NH
Jun. 18	Felicia Monna-Katherine	Dennis J. Fligg	Becky L. Fligg	Plymouth, NH
Jun. 21	Jennifer Lauren	Forrest E. Howes, Jr.	Pamela C. Howes	Plymouth, NH
Jul. 6	Reilly Hale	Ian D. McGilvery	Catherine M. McGilvery	Plymouth, NH
Aug. 29	Nicholas John Heller	John W. Kulig	Anne M. Kulig	Plymouth, NH
Sept. 1	Dylan Joseph	Randy Scott	Debra J. Scott	Plymouth, NH
Sept. 9	Donald Gary, Jr.	Donald G. Hunter, Sr.	Marsha E. Hunter	Plymouth, NH
Oct. 5	Emily Anne	Durward J. Miller, Jr.	Jill S. Miller	Plymouth, NH
Nov. 1	Alexandra Skye	Shawn A. Wheeler	Nicole Wheeler	Plymouth, NH
Nov. 22	Jessica Lyn	Geoffery S. Ouellette	Fawn E. Ouellette	Plymouth, NH
Dec. 4	Hunter James	Shawn M. Torsey	Angela M. Torsey	Plymouth, NH

DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H. FOR THE YEAR ENDING DECEMBER 31, 1998

Date of Death	Name of Deceased	Place of Death	Name of Father	Name of Mother
Jan. 1	Donald Andrew Joyce	Plymouth, NH	Raymond A. Joyce	Hilda B. Menard
Jan. 3	Charles William Richmond	Plymouth, NH	Unknown	Mildred ———
Jan. 11	Dorothy Alice Francesco	Plymouth, NH	Ora E. Jacques	Josephine B. Russeau
Jan. 13	Dimitrios James Kafanelis	Plymouth, NH	John Kafanelis	Eleni Anagnostou
Jan. 17	Laura Louella West	Plymouth, NH	William Richards	Laura Towne
Feb. 4	Eva Belle Wakefield	Plymouth, NH	Welman I. Smith	Myrtie E. Stevens
Feb. 17	Violet Ellen Hatton	Plymouth, NH	Frank M. Lawless	Stella M. Hatt
Feb. 20	Chester Arthur Bushaw	Lebanon, NH	Frederick Bushaw	Edna ———
Feb. 25	Charles J. Proulx	Plymouth, NH	Charles J. Proulx	Nellie Kenney
Mar. 14	Esther Slater	Franklin, NH	Rufus Hardin	Clara ———
Apr. 2	Frances W. Wiggett	Laconia, NH	Archie Stiles	Josephine White
Apr. 13	Theodore G. Boivin, Jr.	Plymouth, NH	Theodore G. Boivin, Sr.	Marie C. Boucher
Apr. 14	Nydia Louise Serrine	Plymouth, NH	Steven P. Small	Ellen Martin
May 10	William H. Lambert, Sr.	Plymouth, NH	Henry Lambert	Alice Runnels
May 26	Thomas Charles Connors	Plymouth, NH	Thomas L. Connors	Eva Roney
Jun. 12	Gertrude Bernice Fligg	Plymouth, NH	Charles W. Elliott	Minnie Frechette
Jul. 16	Leslie Hermon Baker, Sr.	Plymouth, NH	Hermon L. Baker	Georgia B. Tibbitts
Jul. 23	Elizabeth Durgin	Plymouth, NH	Kenneth Bell	Ann Wells
Jul. 29	Beatrice Rita Miller	Plymouth, NH	William E. Hill	Jennie Sawyer
Aug. 12	Judith Roberts	Plymouth, NH	Carl P. Strout	Carmen Kemp
Aug. 20	Roger Irving Wiggett, Sr.	Plymouth, NH	Frederick Wiggett	Christine Gleason
Oct. 12	Theodore H. C. Hoffmeister	Lebanon, NH	Theodore Hoffmeister	Antoinette Graeber
Oct. 14	Fred Ernest Bennett	Lebanon, NH	Fred Bennett, Jr.	Alma Schofield
Oct. 28	Margaret Kelley	Plymouth, NH	Alfred Branch	Sally Colby
Nov. 26	Grace E. Blaisdell	Laconia, NH	George Kidney	Louisa James
Dec. 13	Sandra Jean LeBreche	Plymouth, NH	John E. Reynolds	Jane Evans

MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H. FOR THE YEAR ENDING DECEMBER 31, 1998

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence
Feb. 14	Adam M. Skinner	Plymouth, NH	Rosalind A. Griffin	Plymouth, NH
Feb. 28	John F. Weitz	Plymouth, NH	Tracy V. Pucillo	Plymouth, NH
Mar. 29	John A. Richard	Plymouth, NH	Lesley A. Jenkins	Thornton, NH
Apr. 25	Roger L. Chiasson	Ashland, NH	Cynthia L. Moulton	Plymouth, NH
Apr. 30	Christopher G. Chickering	Plymouth, NH	Erika J. Hoyt	Plymouth, NH
May 15	John P. Viano	Plymouth, NH	Kathleen S. Shaughnessy	Plymouth, NH
May 23	William F. Cross	Plymouth, NH	Stacy L. Hollins	Plymouth, NH
May 23	Corey J. Latuch	Plymouth, NH	Kimberly M. Buford	Plymouth, NH
May 29	Bryan F. Potter	Ashland, NH	Fayette Huckins-Potter	Plymouth, NH
May 30	Michael A. Ward	Plymouth, NH	Kelly A. Quinn	Plymouth, NH
Jun. 13	Jason L. Huckins	Plymouth, NH	Christina A. Person	Plymouth, NH
Jun. 22	Gary A. Todd	Plymouth, NH	Katharine A. Weglarz	Plymouth, NH
Jul. 4	Peter F. Demasi	Somerville, MA	Linda L. Rhines	Plymouth, NH
Jul. 4	David M. Lavoie	Plymouth, NH	Tina M. Batchelder	Plymouth, NH
Jul. 18	Nathan R. Boudreau	Plymouth, NH	Krista A. Vadney	Nashua, NH
Jul. 25	Nathanial C. Bisson	Ashland, NH	Sandee L. Blanchette	Plymouth, NH
Jul. 25	Paul J. Gilmore	Plymouth, NH	Corina L. Welch	Plymouth, NH
Aug. 1	James W. Davis	Plymouth, NH	Lynn M. Rogers	Plymouth, NH
Aug. 1	Ryan T. Marsh	Plymouth, NH	Alyssa B. Eaton	Plymouth, NH
Aug. 1	Jason M. Rollman	Enfield, NH	Suzanne M. Kettner	Plymouth, NH
Aug. 1	Anthony E. Visconti	Plymouth, NH	Donna L. Bigl	Plymouth, NH
Aug. 11	Roger H. Rollins, Jr.	Plymouth, NH	Mary E. Strout	Plymouth, NH
Aug. 28	Matthew W. Mullins	Plymouth, NH	Joanne K. Marino	Plymouth, NH
Oct. 3	John P. Olmstead, Jr.	Plymouth, NH	Jaye P. Wujcik	Plymouth, NH
Oct. 10	Jeremy J. Brown	Plymouth, NH	Nicole E. Buford	Plymouth, NH
Oct. 13	Peter A. Harriman	Plymouth, NH	Jane H. Bartram	Plymouth, NH
Nov. 14	Mark Manganiello	Plymouth, NH	Ulrike Bergschmidt	Germany
Dec. 22	Simon Trieu	Plymouth, NH	Lan T. Duong	Plymouth, NH

PLYMOUTH POLICE DEPARTMENT
1998 ANNUAL REPORT

1998 was a successful year for the Plymouth Police Department, but also included some enforcement challenges. Some student rebellion in the Spring caused us to re-examine our efforts and strengthen our policy and protocols in several ways. Our resources have been more efficiently coordinated to further a stronger response to disturbance and nuisance calls, and this is being done without compromise to our commitment to provide fair enforcement.

1998 saw the assignment of Barry Tanner to a Detective position. Barry has been with the department for several years and has embraced this new challenge with great enthusiasm. Kevin Lincoln was promoted to Dispatch Supervisor, and we believe his sensitive approach to callers, visitors, and employees alike will promote a very professional reputation.

Captain Steve Temperino was selected to attend the FBI National Academy. This training is some of the best offered to local law enforcement, and Steve was the first officer from Plymouth to ever attend. He graduated in September and we congratulate him on this major achievement.

The police department has a roster of approximately 30 full and part-time positions, and it is natural that each year there is some employee turnover. 1998 saw the departures of Dispatch Supervisor George Faran and Secretary Sharon Saunders. New full-time employees include Dispatcher Erin Gaites and Secretary Pam Mack. We appreciate the many years of service to those who have moved on, and we welcome our new staff and wish them all the best.

It comes as no surprise that our once-young officers are getting older and turning into more seasoned veterans. While it can be easier to recruit young, single people to fill a patrol position in a college town, the real challenge is employee retention... especially when employees get married and start families. I am hopeful that through budget talks and contract discussions, the Board of Selectmen and the local citizens will support fair and significant increases so we can keep some of the knowledgeable, trained talent now on board, and stop existing as a "short-term" place of employment. The approximate cost to the Plymouth taxpayer to equip and train a new officer is \$19,500. By investing in better wages we strengthen longevity... everybody benefits.

In closing I must say that it is a pleasure to be Chief in a department where employees are both competent and dedicated... and it is only fitting that I close by thanking each and every member of the department for all their hard work and service. They are a wonderful group of young professionals and you and I are very lucky to have them.

Sincerely yours,

Anthony W. Raymond
Chief of Police

POLICE DEPARTMENT STATISTICS
Year-End Totals for 1998

(The below figures represent all activity within the territorial boundaries of
Plymouth, NH)

INCIDENTS:

Police Service	346
Police Information Calls	197
Alarms	145
Lost/Found Property	114
Medical Assist	86
Motorist Assists	82
Animal Complaint	81
Disturbance Calls	67
M/V Complaints	38
Mutual Aid	37
Towed Vehicles	33
Suspicious Persons	15
Missing Person	14
Other/Misc.	113
 TOTAL INCIDENTS	 1368

INVESTIGATIONS:

Thefts	188
Criminal Mischief	174
Disorderly Actions	84
Simple Assault	75
Harassment	64
Conduct After Accidents	41
Burglary	39
Criminal Threatening	39
Acts Prohibited (drugs)	26
Issuing Bad Checks (Misd)	23
Runaway Child	17
Criminal Trespass	14
Shoplifting	13
Theft of Motor Vehicle	11
Domestic Disturbance	10
Stalking	10
Theft of Services	10
Sexual Assault	8
Forgery	6
Aggravated Sexual Assault	5

Criminal Threatening (weapon)	5
Disorderly Conduct	4
Child Abuse/Neglect	4
Reckless Operation	3
Theft by Deception	2
Assaults	1
Other/Misc.	208
TOTAL INVESTIGATIONS	1084

ARRESTS/CHARGES:

Disorderly Actions	209
Protective Custody	86
Unlawful Possession of Alcohol	77
Carrying Open Containers	58
Arrest Warrants	57
Drugs (all offenses)	41
DWI	31
Assaults	23
Operating After Revocation	16
Bench Warrants	14
Resisting Arrest	11
Thefts	10
Shoplifting	7
Criminal Mischief	6
Criminal Threatening	5
Other/Misc.	80
TOTAL ARRESTS/CHARGES	731

TRAFFIC ENFORCEMENT:

Total Summonses Issued	393
Total Warnings Issued	1071

ACCIDENTS:

Major Accidents	96
Minor Accidents	86
Total Persons Injured	32
Total Killed	0

DISPATCH CENTER ACTIVITY:

	<u>Year-End Total</u>	<u>Average Per Day</u>
Telephone Calls	101,491	278
Radio Calls	296,077	811
Logged Calls For Service	52,154	143

PARKING ENFORCEMENT:

Total Tickets Issued	6474
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DEPARTMENT REVENUE:

Animal Control	\$ 20.00
Copier Fees	\$ 911.00
Court Reimbursements	\$ 38,264.00
Dispatch Reimbursement	\$ 120,197.01
Insurance Requests	\$ 1,052.00
Meter Revenue	\$ 19,960.81
Miscellaneous	\$ 1,536.55
Parking Fines	\$ 38,466.35
Pistol Permits	\$ 260.00
Reimbursement of Special Details	\$ 26,942.53
TOTAL	\$ 247,610.25

THE PLYMOUTH FIRE AND AMBULANCE DEPARTMENT

1998 ANNUAL REPORT

1998 is again projected to be a record setting year for the Fire and Ambulance Departments in the Town of Plymouth. Combined Ambulance and Fire Activity increased 4% over 1997.

In July we took delivery of a new pumper/tanker. The apparatus replaced our 1975 Mack fire engine. The new apparatus chassis was manufactured by Freightliner® and the body was built by Smeal Corporation® in Snyder, Nebraska. The new apparatus carries 2,500 gallons of water, has a pumping capacity of 1,500 gallons per minute and carries up to five fire fighters in a fully enclosed cab. The change from a standard pumper to a pumper/tanker enhances the versatility of our fire fighting capabilities outside the hydrant district. The apparatus cost just under \$200,000.00 and we believe that we got a lot of equipment for our money.

The Ice Storm of 1998 continues to plague our community. Working through the Governor's Office of Emergency Management the Highway Department was able to acquire funds to clean up much of the roadside damage. The damage back in the woods has been very hard on the fire service. In July a very small fire on Tenney Mountain, that should have taken 3 personnel 15 minutes to contain and extinguish, ended up taking 25 personnel two days to mitigate. The fire fighters had to literally cut paths through downed trees to get to the fire and then carry all of their equipment and water in on their backs. If it wasn't for the storm damaged trees, the fire never would have had the fuel to burn so deep and the personnel would have had unimpeded access. The New Hampshire Department of Economic Development, Forest Protection Bureau, understands the severity of this damage and has acquired much needed wildland fire fighting equipment for communities should the need arise again in the future.

Major construction projects have kept us busy again this year. Final tests of fire protection systems and safety inspections on the newly renovated Lamson Library are now completed and an ongoing addition to Speare Memorial Hospital is being closely monitored. We work very closely with architects, engineers, contractors and owners to assure that these public buildings are safe for those that visit or work in them.

The facility housing our operation is inadequate and does not afford us the amenities to provide good protection for the community. The Board of Selectmen are currently working diligently with myself and other agencies to develop a plan to provide adequate facilities at a reasonable and affordable cost.

The department's efforts to provide a higher level of Emergency Medical Service to the citizens is paying off. All of the full time personnel and two on call personnel are trained to the EMT Intermediate level and we are regularly providing advanced care to our patients in need. As the budget continues to provide the training we will continue to increase training to other on call personnel in the department.

Through hard work and diligent negotiations the Board of Selectmen signed an agreement in 1997 with Plymouth State College to provide funding for fire services. This funding will increase by \$15,000.00 this year to \$108,000.00. We will all con-

tinue to work toward a funding mechanism that is equitable and fair for all.

I would like to commend the citizens, businesses and government officials for the support given to us over the past years. It is only with this support that we can protect lives and property in the Town of Plymouth.

If anyone has any questions or if we can assist you in any way, please contact us at your convenience.

ACTIVITY REPORT 1998

Fire Alarm System Malfunctions	24
Undetermined Cause of Alarm	25
Unintentional False Alarms	28
False Alarms	9
Smoke / Odor Investigations	24
Automatic Response to Other Communities	13
Fuel Spills/Leaks	17
Mutual Aid Fires	20
Hazardous Conditions	1
Cooking Fires	25
Chimney Fires	3
Structure Fires	15
Motor Vehicle Fires	16
Brush and/or Debris Fires	32
Electrical Problem	9
Problems with Heating Systems	8
Service Calls	13
Miscellaneous Calls	54
Total Fire	336
Medical Emergencies	854
Motor Vehicle Accidents	119
Medical Transfers	56
Service Calls	9
Total Ambulance	1038
Total Fire & Ambulance Calls	1374

INCOME

Ambulance Contracts	\$104,644.88
Ambulance Calls	\$64,825.31
Oil Burner Permits	\$630.00
Misc. Fires	\$519.25
Misc. Ambulance	\$160.00
Plymouth State College	<u>\$103,000.00</u>
Total Income	\$273,779.44

Respectfully Submitted,

Brian J. Thibeault
Fire Chief

PLYMOUTH HIGHWAY AND SOLID WASTE DEPARTMENTS

1998 ANNUAL REPORT

The past year has been marked by numerous events in both departments. In January, the ice storm of '98 caused extensive damage across the northeast which Plymouth did not escape. Much of the higher elevations were impacted as trees and power lines collapsed under the weight of excessive ice. Plymouth's Highway crew was vigilant in keeping the roadways open for travel during the second week of January and thus began the long methodical clean-up. In June, the already saturated water table was subject to excessive rainfall in a 24 hour period resulting in the destruction of six miles of road. The long process toward restoration proved to be a major setback and put a halt to any planned improvements during 1998. Federal aid for reconstruction was approved in August and to date approximately 85% of the restoration has been completed.

Plymouth's downtown received considerable attention this past year. Beneath the new sidewalks, crosswalks and lighting, drainage infrastructure received much needed reconstruction. Total cost for the project was \$1.225 million, with a town matching portion of \$142,000. Simultaneously, the town and the Water & Sewer Commission joined in a cooperative project in the reconstruction of Maple and Broadway. Final landscaping, overlay and sidewalk rebuild will take place during 1999. Thurlow, New Hebron and Bartlett Roads are scheduled for improvements during 1999 as well.

The team of Peter Furmanick and Jimmy Boucher captured the Plow Rally State Championship this past June. In October, the team of Chris McCormack and Steve Taves captured first place in the Lancaster region.

While prices for recyclables have been down, the volume of recyclables sold, along with revenue, have reached new peaks. At this juncture revenue is approximately 20% ahead of FY'98, while volume is up 60% over last year's pace. Nobis Engineering has been hired to design construction documents for the landfill closure.

This past year both departments experienced marked turnover in personnel. At the solid Waste Department, Paul Freitas was appointed to the position of Foreman; Bill Martin, Andy Kimball and Robert Bain were newly appointed to operator positions. Members of the department have done a very good job maintaining the continuity of service during this transition. In July, Joseph Fagnant was appointed to the position of Highway III and Steve Taves was hired to fill the Highway II vacancy.

On a sad note, this year also marked the passing of Fred Bennett, a long-time employee of the Solid Waste Department. Fred's unique character and strong work ethic will be sorely missed.

Finally, I would like to thank residents of the community who have been most supportive of our efforts in both departments.

Respectfully,

Richard J. Gonsalves

Superintendent of Highways and Solid Waste Management

PLYMOUTH PARKS AND RECREATION DEPARTMENT

1998 ANNUAL REPORT

It was another great year of recreation opportunities for the residents of Plymouth. The Plymouth Parks and Recreation Department continues to flourish and offer a wide variety of programs, classes, special events, and bus trips for all to participate and enjoy.

New programs this year included: Toddler Camp offered activities to children three years of age giving them a pre-camp experience. Without the assistance of the Whole Village facility this program would not have been possible. The seven week after school adventure program was offered at the Plymouth Elementary School for grades 3 - 5, Whole Village for grades 1 - 2, and the Star King Unitarian Fellowship Church for grades K - 2.

Other successful programs that we offered in 1998 included Summer Camp at Fox Pond Park. Our program provided children with a daily program of games, sports, arts and crafts, creative activities and field trips. Tied in with our summer camp program is one of our biggest yearly events - the Senior Citizen Picnic. This popular event is held at the Plymouth Regional Senior Center and consists of a lunch and show performed by our summer camp participants for seniors, parents, and families. This year's picnic marked our 15th annual event. Our specialty camps included gymnastics, theater, baseball, football, soccer, and tennis. Other camps we would like to offer are field hockey and softball. Aquatic activities included swim lessons, swim clinic, family open swim and our swim team known as the White Mountain Rapids. Our summer swim team is a very successful program that gives children the opportunity to expand on their swimming skills. Thanks to our coaches Kate Donahue and Barbara McCahan, and all the parents who work together as a team to make this program what it is. Our winter wrestling clinic has developed into a successful program thanks to Coach Randy Cleary and members of the PRHS wrestling team. Instructor Gary Strong continues to offer a dedicated Tae Kwon Do program on a month to month basis through the entire school year.

In the spring, the Department received a "Field of Dreams" Grant from True Value Hardware. The materials supplied were a part of the 1998 True Value Field of Dreams Program which is a cooperative effort of Major League Baseball, True Value and local True Value dealers. Steve Rand, of Rand's True Value Hardware, provided us with \$1500 worth of tools, fertilizer, and supplies for the Plymouth Elementary School Ball Fields.

The Skateboard Ramp was completed in early July. This mini ramp was constructed by Parkitects of Waterville Valley and financed by P.L.A.Y. and Plymouth State College. Currently, the ramp is located in the parking lot of the Facilities Building at PSC across from D&M Park. Our goal is to eventually have this ramp relocated to Fox Pond Park.

The Plymouth segment of the Heritage Trail was dedicated on August 1, 1998. Plymouth's portion of the trail, a 5.6 mile long walking loop with sixteen points of interest, was completed through a coordinated effort of the Plymouth Chamber of Commerce, the Plymouth Regional Senior Center, Plymouth State College, the Town of Plymouth, and the Plymouth Parks and Recreation Department.

The Department once again sponsored nine Keniston Freeman Summer Concerts on the Common. With the assistance of Main Street Plymouth Inc., food vendors offered affordable family meals at each concert. These vendors included: Biederman's Deli, Subway, Plymouth House of Pizza, Bull and Bier Haus, Shop n' Save, Puppy Love Hot Dogs, and Jenron's Pizza. We look forward to continuing and building upon this successful event in the future.

As always, the Department owes a special thanks to the Plymouth Schools and the School Administrators and staff who open the school doors and create an environment of cooperation so we can offer the programs we do throughout the year. Thanks are also extended to the Plymouth State College PE Center, Holderness School, and the Plymouth Regional Senior Center for the use of their facilities. Thanks also to the hundreds of volunteers who put in endless hours to help us run such a complete recreation program. Thanks are also in order to all recreation staff members full and part-time seasonal. Full time members include: Lisa Fahey-Ash, Program Coordinator; Jim Blake, Park Foreman; Jennifer Dobbs, Groundskeeper II; and Brian Cottrell, Groundskeeper I. Their positive attitudes and willingness to work long hours in order that others may enjoy their leisure time is one of the main reasons for our success.

And finally, thanks to the Recreation Commission and P.L.A.Y. members, Town Administrator, and Board of Selectmen for realizing the importance recreation plays in the health of a community and supporting our efforts to provide a quality program.

Respectfully submitted,

Larry J. Gibson
Director of Parks and Recreation

PEASE PUBLIC LIBRARY TOWN REPORT 1998

125 years ago, in 1873, fourteen young ladies living in the town of Plymouth began to organize a circulating library. They conducted many fundraising events, and in 1874 established their library on Main Street. The library was housed in a second floor room supplied by John Langdon, and located over his express office. Within three years the collection and patronage had increased so rapidly that larger accommodations became necessary. In 1876 Col. Henry W. Blair purchased the old courthouse, restored it, moved it to a new location on Court Street, and presented it to the Young Ladies Library Association. In the succeeding decades the library continued to grow and develop, and to evolve in its management and mission.

Since 1873, despite the many changes in the library, two constants have remained. The library has been in continuous operation, and the Young Ladies Library Association has maintained its support of the library. This past November, two events were held in celebration of the 125 year history of the library, and the Young Ladies Library Association.

The decade of the 1990s has seen the most significant changes in the library since its founding. In 1990, thanks to a bequest from Charlotte Pease, the library was moved to a new, modern brick facility within a block of both former locations. In September of 1998, the installation of an automated circulation system and card catalog were completed. This dramatically changed procedures that had been virtually identical to those used in 1874. A computer cluster now offers patrons instant access to information on the library's holdings, to the internet, to word processing programs, and to materials in CD-ROM format. The great challenge of the next decade will be to keep pace with rapidly developing technology, which is vastly changing the ways libraries provide information.

We continued to offer a variety of programs in 1998. Storytimes for three, four, and five year olds drew capacity attendance. Our summer reading program involved hundreds of elementary school children in both weekly programs and reading challenges. We are grateful to Heidi Mock, Jan Ahern, Jay Moscovitz, Jeremy Sinaikin and MacDonald's for their assistance with summer 1998 programming.

Monthly adult book discussions were also held, with Mary Rotella leading two series. *Things Fall Apart* discussed five books set in varying countries and detailing political and social disintegration. *Questioning Technology* was a six part series, raising questions regarding the benefits and liabilities of the technological age. Introduction to the Internet classes walked newcomers to this technology through the first steps in learning to use the internet.

There are many organizations and individuals who contribute to the success of the library. Our thanks to: the Plymouth Business and Professional Women's Association for providing a pass to the Christa McAuliffe Planetarium in Concord; the Fleet Bank for providing a pass to the Science Center of New Hampshire, and to the Young Ladies Library Association for its varied support, including the purchase of materials. Sight Services for Independent Living has provided a closed circuit televi-

sion. This device magnifies printed material, and projects the image onto a television screen. It is available for use by anyone with visual impairment, regardless of place of residence.

Volunteers donated over 1500 hours in 1998, an invaluable source of assistance. Special thanks to Jack Ellard who designed and built tables for our computer cluster, in addition to volunteering many hours each week. Thanks also to our other able volunteers: Pat Andrews, Cheryl Beraudo, Sandra Gaudet, Winnie Hohlt, Stephanie Kirkpatrick, Rhoda Mitchell, Charlotte Stevens, and to staff Patricia Hanscomb, Deborah Perloff, Sandra Pickel, Ann Pierce, Susan Jarosz, Irene Blake, and Jody Randall who assisted with the technology project.

Respectfully submitted,

Katherine Hillier
Director
Catherine Crane
Mary Desfosses
Elsa Turmelle

Michael Carr, Chair, Board of Trustees
Joan Bowers

Library Hours:
Monday, Tuesday, Wednesday 10 AM - 8 PM
Friday - 10 AM to 6 PM
Saturday 10 AM to 2 PM

**PEASE PUBLIC LIBRARY
1998**

Books on hand January 1, 1998		20,995
Adult	14,264	
Juvenile	6,731	
Books added by purchase		842
Adult	442	
Juvenile	400	
Books added by gift		359
Adult	212	
Juvenile	147	
Books discarded/lost		(249)
Adult	(139)	
Juvenile	(110)	
Books on hand December 31, 1998		21,947
Adult	14,779	
Juvenile	7,168	
Audiovisual materials added (by gift and purchase)		172
Books on tape		
Adult	75	
Juvenile	5	
Videotape		
Adult	57	
Juvenile	35	
Materials loaned in 1998		44,767
Adult	18,215	
Juvenile	16,394	
Periodicals	3,785	
Audiovisual	5,772	
Other	239	
Interlibrary loans	362	
Reference questions answered	5,928	
Interlibrary materials received	718	
Patron registrations:		
Registrations as of January 1, 1998		4,417
New adult	170	
New juvenile	44	
PSC students	78	
Non-resident, temporary	293	
Total new registrations 1998		585
Expired registrations (estimate)		(441)
Total registrations as of December 31, 1998		4,561

**PEASE PUBLIC LIBRARY
YEAR END REPORT OF ACTIVITY
JUNE 30, 1998**

Pemigewasset National Bank #28568

Balance 6/30/1997 \$ 9,700.26

Income

Gifts	\$ 4,345.00
Fines	1,079.34
Replaced books	1,543.30
Grants	38.00
Copier	912.52
Non Resident Fees	2,163.00
Miscellaneous	719.40

\$ 10,800.56

Expenses:

Programs	\$ 1,367.60
Books	1,864.66
Audio-Visual materials	87.85
Periodicals	168.00
Computer	37.00
Education	544.00
Office supplies	135.76
Miscellaneous	568.03
Copier	<u>1,140.00</u>
	\$ 5,912.90

Balance year end (June 30, 1998) \$14,587.92

**PEASE PUBLIC LIBRARY
1998**

**INVESTMENTS
June 30, 1997 - June 30, 1998**

Pemigewasset National Bank

C.D. # 1104-226-4

Balance 6/30/97	\$ 1,168.06
Interest	60.65
Balance 6/30/98	\$ 1,228.71

Pemigewasset National Bank

C.D. # 11086873

Balance 6/30/97	\$ 4,742.74
Interest	306.87
Balance 6/30/98	\$ 5,049.61

First New Hampshire Bank

C.D. # 3340180452 (new building fund)
(formerly # 035018106525)

Closed 11/29/97

Balance 6/30/97	\$ 4,643.47
Interest	45.28
Balance at closing 11/29/97	\$ 4,688.75

Pemigewasset National Bank

C.D. 11087095 (Opened 11/29/97)

Opening balance	\$ 4,688.75
Interest	210.52
Balance 6/30/98	\$ 4,899.27

NH Public Deposit Investment Pool

NH 01-0461

Balance 6/30/97	\$22,360.22
Interest	1,290.08
Balance 6/30/98	\$23,650.30

CAPITAL IMPROVEMENTS PLAN FOR FY 2000-FY 2005

New Hampshire Statutes (RSA 674:5-8) place responsibility for capital planning with the town's Planning Board, provided that the Planning Board has adopted a Master Plan and that the legislative body at town meeting authorizes the Planning Board to proceed. For the Town of Plymouth, a Master Plan was in place by 1987 and a vote at the 1987 Town Meeting provided the Planning Board with the authorization to develop a Capital Improvements Program (CIP).

The Planning Board established a Capital Planning Committee (CPC) to formulate a CIP for their review and final approval. The CPC first receives input provided by all of the town departments and meets with various department representatives. The CPC only considers those items classified as a "capital project," a term which is defined for CPC purposes as "a physical public betterment involving a facility, parcel of land, or a major piece of equipment with a value exceeding \$10,000 and occurring no more frequently than every five years." In developing the plan, the CPC prioritizes projects based on urgency and need for realization and recommends a time sequence for implementation (RSA 674:6) with the overall goal of eliminating major year-to-year fluctuations in the capital budget by building on the previous year's plan. The resulting CIP, once adopted by the Planning Board, is only a recommended course of action to be used by the Advisory Budget Committee and the Board of Selectmen.

The adopted FY 2000-FY2005 plan attempts to recover from major cuts made in last year's capital budget and return the plan to a plateau similar to that level maintained during the FY 1996 through FY 1998 budget years. The main changes in the plan include a new item for FY 2000 to address potential Y2K problems with Police Department software. A "Conveyor" line was also added to the Solid Waste Department section and the plan includes funding that was set aside last year. Another item, which the CPC put in the plan for FY01 funding consideration, was a "Cushman Police Vehicle" for parking enforcement requested by the Police Department. Another new line, "Digitize Tax Maps" was inserted as a capital reserve item starting in FY01 at the request of the Selectmen's Office. The Planning Board also broke out some of the plan's "Highway Department's Roadway & Drainage" line into a new "Highland Street Capital Reserve" line starting in FY01. The rest of the plan is similar to last year's plan with a few adjustments and/or shifts in certain lines based on updated inputs and priorities. A few items from last year's plan were eliminated based on department suggestions or decisions by the CPC.

The Planning Board adopted the revised CIP on November 5, 1998.

James Koermer, Chair, CPC
Mark Halloran
John Tucker

Guy Brissom
Merelise O'Connor
Eldwin Wixson

HIGHWAY DEPT.												
Roadway & drainage improv.	110000	80000			75000	125000	100000	80000	100000	100000	100000	100000
Highland St. Cap. Res.							20000	20000	20000	20000	20000	20000
Sidewalk improvement		15000	25000		10000	15000	20000	15000	20000	20000	20000	20000
Replace S-10 pickup	10000	10000										
Loader/Backhoe lease/purch	12750	12750	12750									
Sweeper lease/purchase	27650											
Replace 89 Chevy 1-ton			10500		10400	10400					15000	15000
Replace 85 Intl truck(DOT)							14000	14000	14000	14000	14000	14000
Highway Equip(Loader)					22000	22000	22000	22000	22000	22000		
Replace Intl Truck	10000	15000	17000		15500							
Replace 78 Sno-Go blower						17000	17000	17000				
Replace 87 GMC truck 7000					0	0	0	14000	14000	14000	14000	14000
Replace 87 Intl truck						14000	14000	14000	14000	14000	14000	14000
Replace 89 trackless blower								11000	11000	11000	11000	11000
Replace 85 GMC flat bed								10500	10500	10500	10500	10500
Replace 88 dresser, etc.									24000	24000	24000	24000
Replace 88 FMC V-3000									20000	20000	20000	20000
Replace 2-ton Pac roller										15000	15000	15000
Air ventilation system			6000									
Salt/sand dome												
Relocation of highway fac.										100000	100000	100000
Highway Dept. Total:	170400	132750	191250	132900		203400	207000	217500	269500	377500	338000	338000
SOLID WASTE DEPT.												
Landfill closure	10000	10000	25000		20000	0	35000	0	65000	25000	95000	95000
Transfer facility conversion	10000	10000	5000									
Replace 87 Case uni-loader								22000				
Replace 89 Case Uni-loader									22000			
Replace 96 GMC 1-ton						10000	10000	10000				
Conveyor					2500	2500	2500	2500	2500			
Solid Waste Dept. Total:	20000	20000	30000	20000	20000	12500	47500	34500	89500	25000	95000	95000
EXISTING BONDED INDEBTEDNESS												
FY Change/Police Station	175000	175000	175000		175000	175000	175000	175000				
Town Hall Renov./Road Bond	85000	85000	85000		85000	85000	85000	85000	85000	80000	80000	80000
Bonded Debt Servicing	133814	108269	86497		69217	54326	39323	24235	14248	9360	4720	4720
Existing Bond Totals:	393814	368269	346497	329217	329217	314326	299323	284235	99248	89360	84720	84720
TOTAL CAPITAL PLAN:	687050	692214	671747	561422	561422	695236	696333	699135	696148	699760	698120	698120
NOTE: Updated FY00-FY05 plan with actual outlays shown for FY96, FY97, FY98, and FY99.												

PLANNING BOARD

1998 ANNUAL REPORT

1998 has proven to be an exciting year for the Planning Board. Several site plan reviews and proposed changes to the Zoning Ordinance have drawn larger than usual crowds to our meetings. The Board welcomed Leslie McIver as an alternate member and said goodbye to departing members Carol Kenneson and Kate Coupe.

After several years of hard work, the Master Plan update has been completed. The Master Plan is an advisory document, but its statement of goals for future development plays a major role in determining the direction that growth and development in the Town take in the years to come. Several public meetings and hearings were held prior to adoption of the Plan, and many citizens turned out to voice their concerns and opinions.

Construction of new sidewalks and drainage improvements in the downtown began in the summer and was completed in early December. These improvements were funded by federal ISTEA funds, State Aid for Reconstruction funds, and local funds. In addition to the sidewalk and drainage improvements, brick crosswalks and sidewalk edging were introduced, enhancing the aesthetics of the downtown area. Pear trees and attractive lamp posts were added along Main Street.

The south end of Main Street saw further change with the construction of the new Rite Aid. Approval for the project was received in 1997, but construction did not begin until this summer. The construction crew was able to continue working into December due to the unseasonably mild weather this fall, thus completing the project. The razing of the former Rite Aid building has given pedestrians and travelers a new gateway as they arrive at south Main Street. Coupled with the landscaping and signage recommended by the Planning Board, the new Rite Aid is an attractive anchor for southern Main Street.

During the course of the year, the Planning Board reviewed 15 site plans, 3 lot line adjustments, 3 subdivisions, and took part in a number of conceptual reviews. Most notable among these is the current site plan review of the proposed Wal*Mart on Tenney Mountain Highway. The residents of Plymouth and surrounding towns have come out in record numbers to voice their concerns or support for this proposal. The review of this application will continue into 1999, with everyone eagerly awaiting the outcome. It has proven to be both exciting and exhausting for everyone involved.

Respectfully submitted,

Jane Blaine, Chair
Tim Daigneault
Bill Houle
James Koermer

Carolyn Kent, Vice-Chairman
Dave Switzer
Thomas Croasdale
Leslie McIver, Alternate
Stuart Wallace, Alternate

PLYMOUTH MUNICIPAL AIRPORT

1998 ANNUAL REPORT

On September 1, 1998, I assumed the duties of Airport Manager and conducted a survey of the facility to assess what actions needed to be accomplished. I established a priority list of the things that I had identified as immediate action items. Those items were the repair of broken glass in the Terminal Building, clean-up debris around both buildings and the perimeter of the airfield.

A second list of action items was identified that addressed those items that were of a longer time frame and these are:

1. Developed a plan to remove a fuel storage tank on the property to bring the Town into conformance with State regulations regarding aging fuel storage facilities.

2. Began clearing brush on the right side of the taxiway from the hanger in a westerly direction. This is needed to allow taxing aircraft adequate clearance from aircraft landing on runway 30. Brush was removed from the windsock and Segmented Circle area to allow better visibility of both from the air.

3. Inspected the drainage system on the westerly end of the airfield and developed a plan to repair it.

To date, \$1837.50 has been collected in fees from hanger rental, tie-downs and land rental. I am developing a plan to establish additional user fees for persons using the airport property but not permanently based on the property.

I am optimistic that I will be able to attract more users to the airport. Specifically, negotiations are underway with the Franconia Soaring Club to bring them to Plymouth Airport. This has the potential to bring 8-10 aircraft to our facility and generate upwards of an additional \$1500/2000 in fee revenue.

I am working with the Airport Study Committee in developing a plan to construct additional hanger space at the airport. Hanger space is the number one revenue generator and attraction at any small airport and the Committee has presented a proposal that has the potential to build several hangers at no cost to the taxpayer.

Given the tax environment we all have to live with in Plymouth I will be emphasizing the use of volunteer labor drawn from the user base to accomplish several other tasks.

Respectfully submitted by:

Peter C. LeBlanc
Manager, Plymouth Municipal Airport

CEMETERY TRUSTEES

1998 ANNUAL REPORT

At the annual Town Meeting in 1997, the voters approved the Board of Selectmen stepping down as Trustees of Plymouth's cemeteries. There will be three residents on the ballot this year to assume those responsibilities. Each year a new trustee will be on the ballot for a period of three years.

This year at Riverside Cemetery the following was accomplished:

- A 14'x28' wood frame building was erected from boards salvaged from the removal of the old pine trees. The project was designed and erected by the PRHS Building Trades students. The building houses the cemetery truck and burial equipment.
- An area in the southeast corner of Riverside was cleared of trees and shrubs to be used as Division VI, the last of the expansion program.

The headstone cleaning program starts May 1999 and will continue under a five year program.

We welcome suggestions in order to improve the appearance of our community cemeteries. Please contact the Cemetery Sexton.

Respectfully submitted,

Board of Selectmen/Cemetery Trustees

CONSERVATION COMMISSION

1998 ANNUAL REPORT

Since the last report to the Town, Chair Rob Pike has stepped down after putting in a lot of time on behalf of the of the Commission and the Town. Thanks to his efforts and those of a number of volunteers, the Sutherland Trail up Plymouth Mountain is now accessible having been obliterated by “the Great Ice Storm”. The Commission will also miss other members who have put in time and effort: Lea Stewart and Jim Mayhew. With these membership changes in effect, we seek replacements. Those interested in serving on the Commission should send a letter to the Office of the Selectmen.

Dave Switzer, Acting Chair

Members:

Gisela Estes

Jim Lurie

Neil McIver

Jack McCormack, Alternate

**PLYMOUTH HEALTH OFFICER
1998 ANNUAL REPORT**

1998 was my first full year as Health Officer. The basic responsibilities include protecting the environment, workplaces, housing, food and water.

My role as Health Officer has given me great opportunities to work with many levels of town management. From the Selectmen, Town Administrator and Planner to the Police and Fire Departments, resources at the State of NH level have also been professional and a pleasure to work with. PSC and the taxpayers of Plymouth have been a great pleasure to work with as well.

In 1998 I spent time participating in a variety of committees and diverse groups. In no particular order, I could be found at College/Community Council meetings, Highway/Safety Committee meetings, Housing Standards, and State of NH Health Officer Team Building meetings.

I will summarize the Health Officers responsibilities in a list for you and place beside it a number reflecting the frequency I responded to such calls in 1998 (through Thanksgiving). I strongly encourage you to look at how you handle opportunities with you neighbor, tenant, landlord, or even yourself. Then try to deal with issues professionally and respectfully. "THE EARTH MATTERS", "Be careful and be safe." I strongly encourage you to call me with any questions or concerns that you are unsure of or can't handle.

CEMETERIES (1)
CHILD DAYCARE LICENSING / HOME INSPECTIONS (6)
FOSTER CARE HOME INSPECTIONS (2)
PUBLIC / PRIVATE SCHOOL INSPECTIONS (3)
TRASH COMPLAINTS - RESIDENCE (12) BUSINESS (3)
NUISANCE COMPLAINTS (2)
RESTAURANT COMPLAINTS (3)
WATER QUALITY (SWIMMING POOL) (1)
BUILDING STRUCTURE COMPLAINTS (3)
SEWAGE COMPLAINTS / FAILED SYSTEMS (7)
GENERAL PUBLIC SERVICE CORRESPONDENCE (20+)

Feel free to call about smoking, radon, rabies, noise, Etc.

Respectfully submitted,

Jeff Kelly
Health Officer

REPORT TO THE CITIZENS OF DISTRICT ONE
BY RAYMOND S. BURTON, COUNCILOR

As one of your elected officials, I am honored to report to you as a member of the New Hampshire Executive Council. This five member elected body acts much like a board of directors of your New Hampshire State Government in the Executive Branch.

In my twentieth year representing this District with 98 towns and four cities, there are many changes I've seen and been a part of in the past. My focus in this report to you is toward the future and some suggestions on how you as citizens might be encouraged to participate in the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301

Other resources available to your town/city/county include 10 million dollars (\$10,000,000) through the Community Development Block Grant program at the **Office of State Planning**. Call Jeff Taylor at 271-2155 to see if your town or area qualifies.

Annually there is available some 10 million dollars (\$10,000,000) available through the **New Hampshire Attorney General's Office** for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

Communities may request assistance through the **NH National Guard Army**, General John Blair's Office, for services such as a Drug Detection Dog, Community Presentations on Drug Demand Education and Career Direction Workshops. Telephone number is 225-1200.

The **Office of Emergency Management** at telephone number 1-800-852-3792 is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.

State and Federal Surplus items may be purchased at minimum cost. Call Art Haeussler at 271-2602 for a list and newsletter.

In **New Hampshire Correctional Industries**, there are many products and services of use to towns, cities and counties such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including web page development, call Peter McDonald at 271-1875

People and businesses looking for work - vocational rehabilitation, job training programs should call **NH Employment Security** at 1-800-852-3400

NH Department of Environmental Services has available 20% grants for water/waste water projects and landfill closure projects, revolving loans for water/waste water and landfill closure, and also money for Household Waste Collection days call 271-2905. State Revolving Loans has available around 35 to 50

million dollars (\$35,000,000 to \$50,000,000) per year. For information call 271-3505.

Oil Funds - There are five petroleum funds which cover: oil spill cleanup and emergency response; reimbursement for cleanup by owners of: motor fuel underground and above ground tanks; heating oil facilities (primary home owners); and, motor oil storage facilities (service stations and automobile dealers). For information call 271-3644. Further, there is a municipal grant fund for construction of used oil collection facilities and operator training. For information call 271-2942.

Household Hazardous Waste Collection Days - Annual grants to cities and towns for collection of household hazardous waste provide dollar for dollar matching funds up to a total of 50% of the costs incurred. For further information call 271-2047.

NH Health & Human Services Department has numerous divisions, providing a variety of services and assistance ... mental health, public health, children and youth, etc. All of these may be obtained by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 271-1110 and through the State Webster Internet <http://www.state.nh.us>. Your New Hampshire Government is at your service, please call my office anytime I can be of help. (271-3632 and e-mail: rburton@gov.state.nh.us)

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS

(All Fires Reported thru December 23, 1998)

FIRES REPORTED BY COUNTY

Belknap	44
Carroll	89
Cheshire	67
Coos	18
Grafton	43
Hillsborough	232
Merrimack	108
Rockingham	121
Strafford	64
Sullivan	12

TOTAL FIRES	798
TOTAL ACRES	442.86

CAUSES OF FIRES REPORTED

Smoking	59
Debris Burning	38
Campfire	29
Power Line	14
Railroad	9
Equipment Use	24
Lightning	16
Children	95
OHRV	6
Miscellaneous	53
Unknown	140
Fireworks	6
Arson/Suspicious	16
Illegal	231
Rekindle	43
Disposal of ashes	19

PLYMOUTH COMMUNITY CHANNEL 3 COMMITTEE

1998 ANNUAL REPORT

Plymouth Community Channel 3 (PCC3) is the public, educational, and governmental access channel for FrontierVision Partners' subscribers in Plymouth and several adjoining towns. The PCC3 Committee, inactive for a number of years, reports to the Plymouth Board of Selectmen. PCC3's Cablecasting Center is located at Pease Public Library. The Center has an Amiga computer for generating a continuously repeating, electronic bulletin board with accompanying radio programming. There is equipment for automated airing of prerecorded video programs submitted by members of the Plymouth public, schools/college, and government. The Center also has an S-VHS video camcorder and mike for taping governmental and other programming for cablecast on Channel 3. The channel has no set operating budget. However, the Plymouth Board of Selectmen and FrontierVision Partners did cover the cost of purchasing some replacement hardware and other miscellaneous items needed by the Channel in 1998. PCC3 depends totally on volunteers to create and run its programming. By stipulation of the franchise agreement with FrontierVision Partners, PCC3 is non-commercial.

In calendar 1998 through December 15th, 265 new messages were run on PCC3's bulletin board. This is down 22% from the 339 run in 1997. The drop can be attributed to the decrease in volunteers to a single person to enter messages into the computer. Over 450 more messages were received, but were not run.

In calendar 1998 through December 15th, prerecorded video programming totaled 169 shows. This is a 63% increase over 1997's total of 107. The numbers of program contributions from each of the 3 categories of access users are: Public — 42, Educational — 118, and Governmental — 9. For the third year in a row, the access user submitting the greatest number of taped programs was PSC's Meteorology Dept. Their 6-minute, PSC PM WEATHER local forecasts ran on 115 evenings. The program producer who submitted the second largest number of programs was Public Access User Jerry Larson. Jerry contributed 37 Sunday services of the Plymouth Congregational Church. Two consecutive evenings of live programming were produced by the Plymouth Chamber of Commerce. These shows were the Chamber's TV/radio auction, their major annual fund raiser.

PCC3 volunteers who deserve many thanks are John B. Bowen, Jr. and Ken MacDonald. The staffs of Pease Public Library, Plymouth Selectmen's Office, and FrontierVision Partners were always most helpful.

Submitted by

Wallace Stuart
Access Manager

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 1998

Grafton County Senior Citizens Council, Inc. works through its local programs to support the health and well being of our older citizens and to assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to obtain community based long term care services such as home delivered meals, senior dining room programs, transportation, social work services, information and referral, health and educational programs, adult day care, recreation and opportunities to be of service to the community through volunteering.

During 1997, 448 older residents of Plymouth were able to make use of one or more of GCSCC's services, offered through the Plymouth Regional Senior Center. These individuals enjoyed 3,778 balanced meals in the company of friends in a senior dining room, received 6,286 hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources on 2,297 occasions by our lift-equipped buses, were helped through 868 visits by a trained social worker and found opportunities to put their talents and skills to work for a better community through 4,940 hours of volunteer service. the cost to provide these services for Plymouth residents in 1997 was \$76,476.00.

The Plymouth Regional Senior Center celebrated its 5th anniversary in October, 1988. During the past 5 years, the center has become a resource for community residents of all ages, hosting parties, arts and crafts festivals, railroad events, as well as many health and human service programs. This year, also, the center initiated a chore/home repair program for elders, designed to assist them to maintain their homes in a safe and comfortable condition. PRSC volunteers, Bob and Jean Bergeron were honored by Governor Shaheen, in September, as recipients of the Vaughan Award for Grafton County, and another PRSC volunteer, Mary Ruel, was presented with the Ageless Hero award for her many contributions to the community. A woodworking shop was established in an auxiliary building, to teach skills to disabled adults and to serve as a resource for center participants.

Community based services provided by GCSCC and its many volunteers for older residents of Plymouth were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors.

GCSCC very much appreciates the support of the Plymouth community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol Dustin
Executive Director

MAIN STREET PLYMOUTH, INC.
1998 TOWN MEETING ANNUAL REPORT

The Town of Plymouth is now an official Main Street Community! In June of 1998, Downtown 2000 became Main Street Plymouth, Inc., an independent non-profit organization dedicated to preserving the unique heart of the community with an emphasis on special events, enhanced design, an improved business mix, and the coordination and cooperation among local entities. Additionally, Main Street Plymouth, Inc., encourages local economic and community development efforts to strengthen the educational, cultural, recreational, and business base while retaining a friendly, small-town atmosphere.

The past year has been an extremely busy one with a variety of programs and projects established to revitalize downtown and enhance the community. The following is a short list of our accomplishments and ongoing projects.

- November 1998 Design Charette - Downtown Master Plan
- Downtown Discovery Tour, Main Street Treasure Hunt
- Arts on Main Street Promotions and arts-based economic development projects
- Monthly Calendar of Events
- Main Street Banners, Flowers, Holiday Decorations, Window Decorations
- "Things To Do In Plymouth" Brochure
- Summer Concert Series Cooperative Promotions & Food Vendors
- Information Kiosk Downtown
- Business Visitation Program
- Consumer and Business Surveys and Student Focus Groups
- Plymouth State College, Holderness School, Plymouth Regional High School, and Plymouth Elementary School educational programs and projects
- Welcome Signs on Main Street
- Towers of Plymouth Lighting Design
- Community Renaissance Storefront Rehabilitation Program
- Business Recruitment & Expansion assistance - 11 new businesses on Main Street and 36 new jobs, with \$2,360,200 in private investment
- School to Work Partnerships
- Local History - Heritage Trail Promotions Display
- Community Event Partnerships- Christmas parade, Art Show, upcoming May Day Festival
- Riverfront Park Improvements & Canoe Launch
- Small Business Enhancement Guide

Over the next year we will continue to work with the New Hampshire DOT to design a new Holderness-Plymouth Bridge that reflects the character of the community. We will also continue to implement exciting development projects that will strengthen the tax base and draw more visitors into the community. Downtown will continue to improve and can only benefit from increased commercial activity in the region.

Main Street Plymouth, Inc., relies on the talents of many to ensure its future success. Please do not hesitate to contact the Main Street office to volunteer or to offer your suggestions or comments. Feel the positive changes taking place in the heart of our community and be a part of it all!

NORTH COUNTRY COUNCIL 1998 PLYMOUTH TOWN REPORT

In 1998, North Country Council supported Plymouth on several projects. A proposal has been developed to fund an arts based downtown - economic development initiative and cultural resources plan. The proposal was submitted to EDA for funding. We secured a foundation grant for the town to pay for a downtown design - visioning effort. We began the process of evaluating the fairground site with a local committee. NCC worked with the sewer department on sewer line relocation as part of the NHDOT downtown road reconstruction. We also provided assistance to the town on roadway and drainage issues. We also have been working with the town seeking funding for water line extension on Tenney Mountain Highway. The Council also provided engineering, planning and traffic review services to the Planning Board for the proposed WalMart. We also continue to provide support to the Solid Waste District.

In 25 years of service we recall working with the 279 various boards in the region on more than 1300 projects. We have seen extraordinary changes in the last 25 years. In 1973, a first class stamp was 8 cents. We had rotary dial phones that required only 4 digits to make a local call. Our vehicles had CBs, not cell phones. A few of us had photocopiers, but a lot of people still typed carbons on typewriters. No one had computers. A hand held calculator was a \$100 marvel. And a fax machine was a futuristic daydream. Hundreds worked in shoe factories. Employees at the paper mill in Lincoln outnumbered workers at Loon Mountain by a factor of five. A job at a bank was a job for life, those bank made loans on a handshake. Ski areas prayed for natural snow, it was the only way they could operate. From Plymouth to Pittsburg there were 5 traffic lights, and forget about gas or coffee north of exit 23 on I-93 after 9 p.m.

Since 1973, we have seen legislative and regulatory change in banking, energy, trade, environment, labor relations, safety, transportation and health care. The impact of these actions on our communities has been drastic. Old jobs vanished and new ones emerged. In this environment, the Council helped 40 towns write master plans to encourage growth, limit development or just to help them get a hold of their destiny.

We are not the same organization we were in 1973. As your needs have changed we have changed with you. We still fight for our share of road upgrades and improvements but now we also seek byways that enhance cultural assets and showcase local landscapes. We still seek water and sewer improvement but now we also seek telecommunication improvement. Changing times summon new responses.

Twenty-five years has left us with a rich legacy. We have an expert staff. Half our staff are North Country natives, the other half have lived here half their lives. We have solid connections with agencies in Concord and Washington that can equip the region for a changing future. We have learned to seek incremental improvement by educating, sharing information, evaluating possibilities, holding forums, providing technical assistance and obtaining funds. The last quarter century has also bestowed on us the modern technology to accomplish these tasks and serve you more efficiently and effectively. This legacy is the promise of another 25 years of service and leadership.

Sincerely,
Preston S. Gilbert
Executive Director

PEMI-BAKER HOME HEALTH AN AGENCY REVIEW: 1998

Home care has been an American tradition for more than a century. Home care improves our society's quality of life by enabling individuals to stay in the comfort and security of their own homes during times of illness, disability, and recuperation. Home care maintains the person's dignity and independence.

Pemi-Baker Home Health, as your local not-for-profit home care agency, continues to reach out to the public by informing and educating our communities through our agency newsletter, local news articles, and fundraising efforts. Internally, agency employees stay informed about the latest healthcare issues and clinical developments through staff development and continuing education. By the end of this year, our Clinical Coordinator, Elaine Viera, will receive her Bachelors in Healthcare Administration and our Executive Director, Margaret Terrasi, will receive her Master's in Management.

Pemi-Baker Home Health Agency has had a year of substantial changes in the arena of healthcare in general. Perhaps the biggest change, and one that stands to jeopardize many agencies and their ability to continue serving the nation's 37 million Medicare beneficiaries, is the Interim Payment System. Under IPS, as it is called, per-beneficiary cost limits are used (instead of the traditional per visit/fee for service reimbursement)-based on an agency's 1994 cost figures-which are well below today's higher actual cost of care. The effects of the new payment system have hit both home care providers and patients alike. In a recent study it was revealed that 92% of agencies have cost well above the cost limits and will have great difficulty in maintaining their agencies within the new guidelines.

Indeed, it has been a challenging year. At a time when agencies are struggling to find the perfect "fit" between the newly defined home care benefit, a new reimbursement system and ongoing patient needs, agencies continue to be restricted by other mandates in the form of additional paperwork requirements. In the name of quality care, patient satisfaction and outcome based results, agencies are trying very hard to balance what little time is left for caring for the patient with bureaucratic requirements that force costs to escalate. As reimbursement avenues are cut or restricted, agencies must become even more innovative with the services they offer to those in need.

This agency has been able to maintain its own against forces that seem to be closing in on many in the healthcare field. With fortitude, insight, and a proactive approach to continuing our home care business, Pemi-Baker Home Health expects to ride out the "ups and downs" of the uncertain and unsettled health care environment. Our pledge is to take care of our patients in the same community focused manner we have achieved for the past thirty-two years. We thank our employees, our board and our towns for their support of what we believe in and what we do.

Deborah R. Reynolds
Esq, Board of Directors/Plymouth Representative

PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL, INC.
1998 ANNUAL REPORT

The Council is an organization dedicated to promoting community-wide approaches which support the development of healthy youths and their families. The Council currently coordinates five programs which are available to people in Eastern Grafton County:

1. Juvenile Court Diversion - a voluntary program for first-time juvenile offenders which holds them accountable for their actions. Volunteers from the community develop a contract with each youth and family. Contracts may include community service, referrals to other agencies and programs, personal development tasks, etc. We have found that, of the youths who graduated from Diversion in 1996 and 1997, 92% have not committed a subsequent offense since, saving tens of thousands of dollars in court-ordered services.

2. OSS (Opportunities for Suspended Students) - This program works with students and families from Plymouth Regional High School who are at-risk of losing course credit due to repeated suspensions. This community-based approach connects families to services in the region which help the students and families develop their strengths.

3. The Challenge Course - a 15-hour early intervention program for teens which focuses on alcohol, tobacco and other drugs. Courses are non-judgmental and confidential. Teens in the small groups are asked to assess their relationships with these substances and learn what they can do to reduce their use or stop using entirely. Of all the youths who successfully completed the program in 1996 and 1997, not one, 0%, has re-offended.

4. OCTAA (On Campus Talking About Alcohol & Other Drugs) - offered in cooperation with local police departments and Plymouth State College, OCTAA provides an effective educational opportunity for anyone between the ages of 18-21. This is also a lifetime risk-reduction program on the use and abuse of drugs.

5. Information and Referral - provides area residents with a clearinghouse of information on regional human service agencies and programs. People with a variety of needs can receive free and confidential assistance on how to access these resources. Callers ask how to report child abuse, how to access public assistance or counseling services, where to find after-school activities for children, etc. The Council distributed nearly 2000 comprehensive Grafton County Resource Guides in 1998 to help towns, police, schools and other human service providers find services for the people they work with.

Total service figures for the Council in calendar year 1998 are as follows:

Juvenile Court Diversion	36
OSS Program (no summer referrals)	16
Challenge Course	42
Information and Referral calls and visits	208
Grafton County Resource Guides	2000
OCTAA (no summer course)	96

Respectfully submitted,

Steven P. Bradley
Executive Director

TRI COUNTY COMMUNITY ACTION
1998 COMMUNITY CONTACT REPORT TO THE TOWN OF PLYMOUTH

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 1999 Town Meeting, \$3,000 in funding to help support its Community Contact Program. Community Contact has provided services for 634 of Plymouth's citizens, processed 132 fuel assistance applications, 48 being elderly and 46 being handicapped and 393 other Community Action Programs.

Tri-County Community Action has spent \$43,602.90 on Plymouth citizens between July 1, 1997 and July 1, 1998.

Community Contact provides necessary services for the less fortunate citizens in our communities. We are depending upon funding from your town and neighboring communities county wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the food pantries throughout Grafton County in order to serve our residents.

We have greatly appreciated your support and cooperation in the past and look forward to continuing our partnership to provide essential services to your residents.

Respectfully submitted,

Cecilia Vistica
Grafton County
Community Contact Manager

UNH COOPERATIVE EXTENSION GRAFTON COUNTY-1998 ANNUAL REPORT

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments. They provide the funding and support for this major educational outreach component of the University of New Hampshire with an Extension Office in each New Hampshire county and campus-based subject matter specialists who serve the whole state.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM until 4 PM Monday through Friday.

Our education programs are designed to respond to the local needs of county residents through the direction and support of an advisory council from throughout the county. We are currently focusing our efforts on:

- ▶ Dairy and Pasture Management
- ▶ Agriculture Profitability and Nutrient Management
- ▶ Forest & Wildlife Habitat Management and Stewardship
- ▶ Nutrition, Food Safety, Parenting and Family Financial Management
- ▶ Positive Youth Development
- ▶ Water Quality Education
- ▶ Improving Community Decision Making
- ▶ After-School Programs

Here are ways that residents in the town of Plymouth benefited from UNH Cooperative Extension during the past year...Received the bi-monthly newsletter Extension Connection; parents received the monthly newsletters Cradle Crier and Toddler Tales chronicling their child's development; a local dairy/produce farm received visits and management information; residents had their home and garden soils analyzed with recommendations for productive use; home lawn and consumer calls; a multi-week parent education series on adolescence was held; nutrition education classes are ongoing through the EFNEP program housed at the Whole Village Family Resource Center; forestry management tours for high school students; financial education programs targeting the needs of senior citizens were held; nutrition curriculum classes were held at the Elementary School; families received home based nutrition education; and there were financial workshops at the homeless shelter.

You can reach us: by phone—787-6944; fax-787-2009; email: cegrifton@unhce.enh.edu; at our office in North Haverhill; or through our UNHCE Web site <http://ceinfo.unh.edu>.

We see our job to provide residents of Grafton County with the education and information they need to make informed decisions that strengthen youth and families, sustain natural resources and improve the economy.

Respectfully submitted

Deborah B. Maes, Extension Educator and County Office Administrator

**PLYMOUTH FAMILIES AND CHILDREN SERVED BY
WHOLE VILLAGE PARENT-CHILD PROGRAM
OCTOBER 1, 1996-NOVEMBER 1, 1998**

On October 1, 1996 Whole Village Parent-Child Program opened its doors to provide programs to families with young children in the 17 towns of the Plymouth District Court area, New Hampton, and Sandwich. The program was established in response to needs identified by the Plymouth Ad Hoc Committee on Youth At-Risk to support families with young children.

The Whole Village Parent-Child Program works in partnership with families to provide support to parents so that they can meet the challenges of raising safe, healthy children who will thrive. We are a program of Whole Village Family Resource Center, a nonprofit collaborative of 13 health, education, and social service agencies. Whole Village is located at 258 Highland Street, Plymouth, NH.

Of the 275 families served by Whole Village Parent-Child Program between October 1996 and November 1998, 74 of the families reside in Plymouth

Total # of Plymouth Families Served (# of parents under 21 years old)	# Children 5 years old and under	# Children over 5 years old
74 (14)	81	32

Parent-Child Program activities include:

- ◆ Weekly Play & Learn Group
- ◆ On-site respite child care for children while their parents visit Whole Village
- ◆ Welcome Baby! newborn home visits
- ◆ Monthly Family Fun Events
- ◆ Parent Support Groups
- ◆ Special topic parenting series
- ◆ Information and Referral
- ◆ Intensive Support Program for Teen Parents:
 - GED preparation course for parents (child care and transportation provided)
 - Family support visits for young parents
 - Transportation to medical appointments
 - Great Beginnings (nutrition program) through UNH Cooperative Extension
 - Expanded Food and Nutrition Education (EFNEP) Program

**THE STATE OF NEW HAMPSHIRE
MINUTES FOR THE 1998 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH**

A legal meeting of the inhabitants of the Town of Plymouth, NH was held in the Plymouth Elementary School on Tuesday, March 10, 1998. The meeting was opened at 8:00 o'clock in the forenoon by the Moderator, Robert B. Clay, reading from the 1998 Town Meeting Warrant. Moderator Clay read Articles 1 through 7 of the Warrant which were to be voted upon by printed ballot during the voting hours 8:00 AM through 7:00 PM.

It was voted to dispense with the reading of Articles 8 through 32 of the Town Warrant until 7:00 o'clock in the afternoon of March 11, 1998, at which time the second session of the annual Town Meeting would be held in the Plymouth Elementary School gymnasium.

The polls were closed to voting on Articles 1 through 7 at 7:00 PM and counting of the ballots commenced. After the counting of ballots was completed, Mr. Clay announced the results of the voting as follows:

ARTICLE 1. TOWN OFFICES

Selectman for Three Years - Steve Panagoulis	301
Moderator for Two Years - Robert B. Clay	626
Tax Collector for Three Years - Linda Buffington	645
Town Clerk for Three Years - Kathleen J. Latuch	642
Supervisor of the Checklist for Six Years - Jane Blaine	622
Trustee of the Trust Funds for Three Years - John H. Noyes	615
Library Trustee for Three Years - A. Joan Bowers	606

ARTICLE 2. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the town? This article inserted by petition.

YES 365	NO 295
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Failed, by ballot vote, to meet the 60% requirement.

ARTICLE 3. Shall we modify the elderly exemptions from property tax in the Town of Plymouth, based on assessed value, for qualified taxpayers, to be as follows: For a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80 years, \$15,000; for a person 80 years of age or older, \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$30,000; and own net assets not in excess of \$35,000 excluding the value of the person's residence. The governing body recommends passage of this article.

YES 537	NO 107
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Passed, by ballot vote, so authorizing such modification.

PROPOSED ZONING AMENDMENTS

ARTICLE 4. Adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

1) Amend Article II, Section 202 to define “wireless communication facilities” and “essential services”; 2) Amend Article III, Section 304, the Table of Uses, to permit wireless communication facilities as a Special Exception in specific areas; and 3) Amend Article X, Section 1004.3 to create additional standards for granting Special Exceptions for wireless communication facilities.

YES 388

NO 212

ARTICLE 5. Adoption of Amendment number 2 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Article III, Section 304, the Table of Uses, to permit a “Parking Facility” as a Special Exception in the Multi-Family Residential (MFR) district and prohibit a “Parking Facility on land other than that of the related use” in the Single Family Residential (SFR) district.

YES 353

NO 261

ARTICLE 6. Adoption of Amendment number 3 as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

Amend Article II, Section 202 to modify the definitions of “accessory structure” and “principal structure” and eliminate “minor structure”.

YES 410

NO 259

ARTICLE 7. Adoption of amendment number 4 as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

Amend Article XII, Section 1202.2 and Article XII, Section 1203 to change the district boundary descriptions of the Multi-Family Residential (MFR) and Civic/Institutional (CI) zoning districts to rezone an area along School Street and Highland Street from MFR to CI.

YES 326

NO 289

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Town of Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Wednesday, March 11, 1998 at 7:00 o'clock in the afternoon. Moderator Robert B. Clay opened the 235th Annual Meeting of the Town of Plymouth, NH and introduced retiring selectman, Allen MacNeil, who led those present in the Pledge of Allegiance. He also thanked voters for their years of support.

Chairman of the Board of Selectmen, John Tucker, presented Mr. MacNeil with a plaque honoring him for 30 years of government service and dedication to the community.

ARTICLE 8. BUDGET COMMITTEE MEMBER - GUY BRISSON ELECTED

To elect (1) member to the Advisory Budget Committee for a four (4) year term.

Voted, by affirmative voice vote, to elect Guy Brisson to the Budget Committee for a four-year term.

ARTICLE 9. PERAMBULATION OF PLYMOUTH-GROTON TOWN LINES - PASSED

To see if the Town will vote (pursuant to RSA 51:9) to ratify the act of the Legislature of the State of New Hampshire relative to the town line between the towns of Groton

and Plymouth. The recent research and perambulation disclosed discrepancies in the distances of lines recorded in 1845.

Using modern technological equipment, the lines have now been measured accurately. The field marks on the ground commonly considered to be the line boundaries will remain the same. To complete the perambulation required by law, a two-thirds ballot vote of the voters present is needed and voting is required of both towns. Diagram provided on page following warrant.

Moderator Clay informed voters Groton had passed this article with a 56 to 3 ballot vote.

Voted, by 2/3 majority ballot vote, to so complete the perambulation.

YES 134 NO 2

ARTICLE 10. MUNICIPAL BUDGET LAW - FAILED

“To see if the Town will vote to adopt the provisions of the Municipal Budget Law”. This article inserted by petition. Ballot vote required. Polls to be open for one hour.

A discussion followed which explored the advantages and disadvantages of such a change but also underscored the fact that many voters did not understand the workings of this law.

Mr. MacNeil suggested that voters wait until a comprehensive report on the Municipal Budget Law could be presented.

Janet Moorhead asked if this article could be amended to include provisions for an ad hoc study committee. Moderator Clay explained that the language of this particular article was dictated by statute and thus had to be voted up or down without change.

Failed, by ballot vote, to adopt these provisions. Polls were open from 8:45PM until 9:45 PM.

YES 38 NO 112

ARTICLE 11. BUDGET COMMITTEE - NO ACTION, BASED ON ARTICLE 10

This article shall be acted on only if the preceding article regarding establishment of a budget committee pursuant to RSA 32:14 is adopted. To see if the Town will vote to determine the number of at-large members on the budget committee, to determine whether they shall be elected or appointed by the moderator, and to fill the initial terms by election or appointment, as the Meeting shall determine.

No action was taken on this article based on the failure of Article 10.

ARTICLE 12. FUNDING FOR VARIOUS AGENCIES - PASSED

To see if the Town will vote to raise and appropriate the sum of \$39,130 for the below listed agencies:

Speare Memorial Hospital	\$ 3,000
Community Action Outreach	\$ 2,470
Baker Pemi Senior Citizens	\$ 1,575
Task Force Against Sexual & Domestic Violence	\$ 1,500
Animal Control Agreement with Humane Society	\$ 1,250
Pemi-Baker Home Health Agency	\$ 15,500
Grafton County Senior Citizen Council	\$ 5,665
Plymouth Chamber of Commerce	\$ 1,500
Pemi -Baker Youth and Family Services	\$ 2,500
North Country Council	\$ 3,070

Plymouth Regional Free Clinic	\$ 1,000
Friends of the Arts	\$ 100

The governing body recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$39,130 for the above named agencies.

ARTICLE 13. REMEDIATION OF GAS LEAK - PASSED

To see if the town will vote to raise and appropriate the sum of \$4,200 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is offset by State Oil Discharge and Disposal Cleanup Fund reimbursements. Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable account and will not lapse until the remediation is complete or in three years, whichever is less. The governing body recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$4,200 for the above named purpose.

ARTICLE 14. FUNDING OF CAPITAL ITEMS: POLICE - PASSED

To see if the town will vote to raise and appropriate the sum of \$23,040 to fund the following capital items:

Public Safety Vehicles	\$ 17,845
Phone System for Police Dept. (final payment)	\$ 5,195

The governing body recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$23,040 to fund the above named items.

ARTICLE 15. FUNDING OF CAPITAL ITEMS: TOWN OFFICE - PASSED

To see if the town will vote to raise and appropriate the sum of \$ 11,100 to fund the following capital items:

Computer Improvements	\$ 9,000
Copier Lease	\$ 2,100

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$11,100 for the above named items.

ARTICLE 16. FUNDING OF CAPITAL ITEMS PARK & REC - PASSED

To see if the town will vote to raise and appropriate the sum of \$ 1,795 to fund the following capital item:

Parks and Recreation Vehicle	\$ 1,795
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payment 2 of 4 on lease purchase

The governing body recommends passage of this article.

John Wood proposed an amendment to place an additional \$5,000 in capital reserve towards the purchase of a road worthy vehicle for the department.

Moderator Clay explained that such an increase could not be added without a properly worded article asking that money be placed in capital reserve for this purpose.

The amendment was withdrawn.

Voted, by affirmative voice vote, to so raise and appropriate \$1,795 to fund the

above named item.

ARTICLE 17. FUNDING OF CAPITAL ITEMS: ROAD CONST.-PASSED

To see if the town will vote to raise and appropriate the sum of \$ 75,000 to fund the following capital item:

Road Construction	\$ 75,000
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Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable account and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$75,000 for road construction.

ARTICLE 18. FUNDING OF CAPITAL ITEMS: HIGHWAY-PASSED

To see if the town will vote to raise and appropriate the sum of \$118,485 to fund the following capital items:

One Ton Truck...payment 2 of 3 Lease/Purchase	\$ 10,385
911 signage	\$ 5,600
Sidewalk Improvements	\$ 40,000
Replace International dump truck	\$ 62,500

and to authorize the withdrawal of:

\$40,000, plus any accumulated interest, for the Sidewalk Improvements
\$47,000, plus any accumulated interest, for the International dump truck
from the Capital Reserve Funds established for these purposes. The balance to be funded through general taxation and other offsetting revenue. Pursuant to RSA 32:7, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate, and withdraw from capital reserve, said sums totaling \$118,485 for the above named purposes.

ARTICLE 19. FUNDING FOR CAPITAL ITEM: FIRE DEPT. - PASSED

To see if the town will vote to raise and appropriate the sum of \$ 39,110 to fund the following capital item:

Pumper-Tanker..Lease/Purchase	\$ 39,110
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Payment 2 of 4

The governing body recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$39,110 to fund the Pumper-Tanker.

ARTICLE 20. PAINTING PEASE PUBLIC LIBRARY - PASSED

To see if the town will vote to raise and appropriate the sum of \$ 2,100 for the purpose of painting the exterior of Pease Public Library . This sum to be completely offset by a withdrawal of funds from the expendable trust fund established for this purpose (and would have no tax rate impact). Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable account and will not lapse until the project is complete or in three years, whichever is less. The governing body recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$2,100 for the above named purpose.

ARTICLE 21. FUNDING SCHOOL ACCESS SAFETY STUDY - PASSED

To see if the town will vote to raise and appropriate the sum of \$1,665 for the purpose of funding one-third of a school access safety study jointly with the two school districts. Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable account and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$1,665 for the above named purpose.

ARTICLE 22. CAPITAL RESERVE FUNDING - PASSED

To see if the town will vote to establish or add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$60,500) to be placed in said funds:

Ambulance	\$ 20,000
Conveyor	\$ 2,500
Sidewalk Improvements	\$ 10,000
Dispatch	\$ 6,000
Highway Heavy Equipment	\$ 22,000

Jim Mayhew of the Budget Committee proposed a motion to table Article 22 pending the outcome of Article 23. He planned to propose an amendment to Article 23, deleting money for property reappraisal; a sum would then be proposed under Article 22 to establish a capital reserve fund for this purpose. Moderator Clay ruled that this could not be done as Article 22 did not propose the establishment of a capital reserve fund for that specific purpose and, thus, voters were not properly warned.

Mr. Mayhew withdrew his motion.

Voted, by affirmative voice vote, to so establish or add to existing Capital Reserve Funds an amount totaling \$60,500.

ARTICLE 23. GENERAL GOVERNMENT CHARGES - PASSED AS AMENDED

To see if the town will vote to raise and appropriate the sum of \$1,265,936 to defray general government charges for FY'99:

Salaries, Fees and Expenses	\$ 139,172
Election, Registration, Vital Statistics	\$ 70,069
Financial Administration	\$ 69,002
Reappraisal of Property	\$ 25,000
Legal/Prosecutor	\$ 42,500
Planning and Zoning	\$ 36,965
Town Hall Building	\$ 22,200
Cemeteries	\$ 27,700
Insurance	\$ 478,600
General Assistance	\$ 24,000
Conservation	\$ 200
Care of Trees	\$ 1,200
Debt Service	\$ 329,328

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is

less. The governing body recommends passage of this article.

The selectmen proposed an amendment to raise the insurance line to \$484,860, thus increasing the total amount to \$1,272,196 because the cost covering union employee insurance had been omitted from the original figure.

Voted, by affirmative voice vote, to so amend this article.

Fran DeLorenzo proposed an amendment to delete \$33,265 from the Planning and Zoning line by excluding the salary for the Community Planner which he believed was an unnecessary position.

Failed, by negative voice vote, to so delete this line item.

The budget committee proposed an amendment to reduce the \$25,000 for reappraisal to \$10,000 to be placed in a capital reserve fund for this purpose.

Failed, by negative voice vote, to so amend. A standing division was requested.

Failed, by negative standing vote, to so amend.

YES 50

NO 67

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$1,272,196, as originally amended, for above named purposes.

ARTICLE 24. FUNDING FOR PUBLIC SAFETY - PASSED AS AMENDED

To see if the town will vote to raise and appropriate the sum of \$1,156,769 for FY'99 public safety as follows:

Police Department	\$ 631,189
Ambulance Department	\$ 47,320
Fire Department	\$ 472,450
Emergency Management	\$ 5,810

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

Selectmen proposed an amendment to increase the lines for Police and Fire Department budgets to \$651,034 and \$478,125, respectively, to reflect union employee raises which had been omitted from the original figure; this would raise the total amount to \$1,182,289.

Voted, by affirmative voice vote, to so amend.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$1,182,289, as amended, for the above named purposes.

ARTICLE 25. FUNDING FOR HGHWY & SANITATION-PASSED

To see if the town will vote to raise and appropriate the sum of \$636,096 for FY'99 for highway and sanitation as follows:

Highway Department	\$ 356,959
Street Lighting	\$ 65,000
Recycling/Solid Waste Disposal	\$ 212,522
Pemi-Baker Solid Waste District Dues	\$ 1,615

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

John Wood proposed an amendment to raise the figures for Highway to \$361,959 and Recycling/Solid Waste Disposal to \$217,522 in order to give raises to non management employees. This would be a \$10,000 increase.

Failed, by negative voice vote, to so amend. A standing division was requested.
Failed, by a negative standing vote, to so amend.

YES 36

NO 44

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$636,096 for the above named purposes.

ARTICLE 26. FUNDING FOR DEPARTMENTAL OPERATIONS -PASSED

To see if the town will vote to raise and appropriate the sum of \$361,030 for FY'99 for departmental operations as follows:

Parks and Recreation	\$ 232,594
Library	\$ 118,541
Patriotic Purposes	\$ 675
Band Concerts	\$ 2,200
Town Common	\$ 1,500
Airport	\$ 5,520

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

John Wood proposed an amendment to increase the Parks and Recreation line to \$237,594, in order to provide raises to the groundskeepers, and a \$1,000 increase to the airport line to provide a raise for the manager. This would increase the total by \$6,000.

There was no second and no action was taken on the amendment.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$361,030 for the above named purposes.

ARTICLE 27. AIRPORT STUDY - PASSED

To see if the Town will vote to authorize the Board of Selectmen to appoint a five member committee to study the future of the Plymouth Municipal Airport and the feasibility of making improvements to the buildings and runway. The Committee would solicit input from interested parties and conduct a public hearing. The Committee would prepare a public, written report to the Board of Selectmen by November 16, 1998, including recommendations for future expenditures and identification of funding sources.

Voted, by affirmative voice vote, to so authorize the Board.

ARTICLE 28. EMERGENCY EQUIPMENT TRUST FUND - PASSED

To see if the town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Emergency Equipment Replacement Trust Fund, for the purpose of replacing equipment lost or damaged and for which the value is not sufficient to provide actual replacement, and to raise and appropriate the sum of \$10,000 for this purpose and to designate the Selectmen as agents to expend without any further vote of Town Meeting. The governing body recommends passage of this article.

Voted, by affirmative voice vote, to create such a fund and to raise and appropriate the sum of \$10,000 for said fund, designating Selectmen as agents to expend.

ARTICLE 29. MAIN STREET PROGRAM - PASSED

To see if the Town will vote to raise and appropriate the sum of \$5,000 for a local Main Street Program. (This is anticipated to be a three year request for appropriations.) The governing body recommends passage of this article

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$5,000 for the above named purpose.

ARTICLE 30. REINSTATEMENT OF CEMETERY TRUSTEES - PASSED

To see if the Town will vote to reinstate the elected Board of Cemetery Trustees. The duties and responsibilities were delegated to the Board of Selectmen by the 1996 Town Meeting. The reinstated Board of three Cemetery Trustees would be elected at next Town Meeting. The Selectmen would continue to carry out the duties until the 1999 Town Meeting.

Voted, by affirmative voice vote, to so reinstate said trustees.

ARTICLE 31. PRIVATE ALARM SYSTEMS ORDINANCE - PASSED

To see if the Town will vote to authorize the Board of Selectmen to adopt a Police Ordinance relative to the installation, monitoring and response to private alarm systems operating within the Town and to establish fees and requirements for individuals who utilize private alarm systems in order to minimize the diversion of limited police resources occasioned by false alarms.

Voted, by affirmative voice vote, to so authorize the Board.

ARTICLE 32. ANY OTHER BUSINESS - CHALLENGE TO MODERATOR

To transact any other business that may legally come before said meeting.

William Houle, Chairman of the Budget Committee, raised a challenge to Mr. Clay's previous ruling on the proposed amendment to Article 22. Town Administrator, Merelise O'Connor, stated that based on her experience the Department of Revenue Administration would rule the proposed amendment as inappropriate and inadmissible and disallow this appropriation. The law does state that a warrant article must distinctly address the purpose for which a reserve is to be established. Mr. Houle was of the opinion that this criteria was met because the following article did specify raising and appropriating money for the same purpose and that the total amount would not change.

Voted, by affirmative voice vote, to uphold the Moderator's ruling.

There was no other business and the meeting was adjourned at 10:10 pm.

Respectfully submitted,

Kathleen Latuch,
Plymouth Town Clerk

Town of Plymouth Warrant and Budget

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 1999 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH**

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 9th of March, next, polls to be open for voting on Articles 1 through 8, at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 10th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

- ARTICLE 1. To elect all town officers which appear on the official town ballot for the ensuing year.
- ARTICLE 2. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the town? This article inserted by petition.
- ARTICLE 3. Do you favor adoption of the town manager plan as provided in chapter 37 of the Revised Statutes Annotated? This article inserted by petition.
- ARTICLE 4. Are you in favor of the adoption of amendment number 1, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:
Amend Article IX, Section 902.1 (J), to require a land use permit for both the installation and removal of fuel storage tanks of 1,000 gallons or more.
- ARTICLE 5. Are you in favor of the adoption of amendment number 2, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:
Amend Article IV, Sections 408.4 and 408.5, changing the requirements regarding size, type and location of permitted signs in the Civic/Institutional district to the same requirements as those in the residential districts.
- ARTICLE 6. Are you in favor of the adoption of amendment number 3, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:
Amend Article II, Section 202 to modify the definition of a rooming house; amend Article IV, Section 411.2(A) to clarify the parking requirements for a rooming house; and amend Article X, Section

1004.3(D) to establish additional Special Exception standards that must be satisfied prior to conversion of a dwelling into a rooming house.

ARTICLE 7. Are you in favor of the adoption of amendment number 4, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

Amend Article II, Section 202 and Article IV, Section 411.4 to clarify the definition of “parking facility” and add a definition for “off-site parking facility”; and amend Article III, Section 304 to: 1) permit parking facilities in the commercial districts; 2) require a special exception for certain large parking facilities in some districts; and 3) prohibit certain large parking facilities in some districts.

ARTICLE 8. Are you in favor of the adoption of amendment number 5, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

Amend Article IV, Section 411.3 and Article X, Section 1004.3, clarifying the conditions necessary to obtain a special exception for a parking facility. The conditions will not be changed, but will be relocated within the Ordinance.

DELIBERATIVE SESSION

ARTICLE 9. To see if the town will vote to rescind the authority of the Plymouth Selectmen to appoint the highway superintendent and return the position to an elected position by the voters of the Town of Plymouth. This article inserted by petition.

ARTICLE 10. To elect one (1) member to the Advisory Budget Committee for a one (1) year term.

ARTICLE 11. To elect one (1) member to the Advisory Budget Committee for a four (4) year term.

ARTICLE 12. To see if the town will vote, pursuant to RSA 80:80, to authorize the Selectmen to convey real estate tax liens or property acquired in default of redemption of tax liens, by sealed bid, public auction or in such manner as justice may require. This authority shall continue indefinitely until rescinded by future action of the Town Meeting.
The Board of Selectmen recommends passage of this article.

ARTICLE 13. To see if the town will vote to raise and appropriate the sum of \$44,697 for the below listed agencies:

Community Action Outreach	\$2,500
Baker Pemi Senior Citizens	\$1,800
Task Force Against Sexual & Domestic Violence	\$1,500

Animal Control Agreement with Humane Society	\$3,907
Pemi-Baker Home Health Agency	\$16,000
Grafton County Senior Citizen Council	\$5,665
Plymouth Chamber of Commerce	\$1,500
Pemi Baker Youth and Family Services	\$2,500
North Country Council	\$3,225
Plymouth Regional Free Clinic	\$1,000
Friends of the Arts	\$100
Main Street Program	\$5,000

The Board of Selectmen recommends passage of this article.

ARTICLE 14. To see if the town will vote to raise and appropriate the sum of \$4,200 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is offset by State Oil Discharge and Disposal Cleanup Fund reimbursements.

Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable appropriation and will not lapse until the remediation is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 15. To see if the Town will vote to authorize the Board of Selectmen to enter into a long term lease of a portion of land at the Plymouth Municipal Airport with private investors who would build an airplane hangar or hangars which will be assessed property taxes; further, to see if the Town will vote to raise and appropriate the sum of \$1,500 for a center line site survey; further, to see if the Town will vote to authorize the Board of Selectmen to establish an Airport Development Committee to oversee this project.

The Board of Selectmen recommends passage of this article.

ARTICLE 16. To see if the town will vote to raise and appropriate the sum of \$29,260 to fund the following capital items for public safety purposes:

Public Safety Vehicles	\$12,760
payment 1 of 2 on lease purchase	
Computer Software Improvements	\$16,500

The Board of Selectmen recommends passage of this article.

ARTICLE 17. To see if the town will vote to raise and appropriate the sum of \$33,160 to fund the following capital items for administration purposes:

Computer Improvements	\$31,000
Copier Lease	\$2,160

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 18. To see if the town will vote to raise and appropriate the sum of \$1,795 to fund the following capital items for parks and recreation purposes:
Parks and Recreation Vehicle\$1,795
payment 3 of 4 on lease purchase
The Board of Selectmen recommends passage of this article.

ARTICLE 19. To see if the town will vote to raise and appropriate the sum of \$100,000 to fund the following capital item:
Road Construction\$100,000
Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less.
The Board of Selectmen recommends passage of this article.

ARTICLE 20. To see if the town will vote to raise and appropriate the sum of \$12,500 to fund the following capital item:
Bridge repair\$12,500
This amount will be partially offset by FEMA funding used to repair the bridge on Old Hebron Road damaged by flooding in June, 1998. Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less.
The Board of Selectmen recommends passage of this article.

ARTICLE 21. To see if the town will vote to raise and appropriate the sum of \$12,900 to fund the following capital items for solid waste management purposes:
One Ton Truck...\$10,400
payment 3 of 3 on lease purchase
Air Vent System for Solid Waste\$2,500
The Board of Selectmen recommends passage of this article.

ARTICLE 22. To see if the town will vote to raise and appropriate the sum of \$39,110 to fund the following capital items for public safety purposes:
Pumper-Tanker\$39,110
payment 3 of 4 on lease purchase
The Board of Selectmen recommends passage of this article.

ARTICLE 23. To see if the town will vote to raise and appropriate the sum of \$5,000 for the purposes of restoration of the Revolutionary War Cannon caisson and the wheel to the bell in the Town Hall belfry. This appropriation is to be offset in so far as possible by private donations. Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less.
The Board of Selectmen recommends passage of this article.

ARTICLE 24. To see if the town will vote to establish or add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$62,400) to be placed in said funds:

Ambulance	\$23,400
Sidewalk Improvements	\$10,000
Dispatch	\$10,000
Highway Heavy Equipment	\$12,000
Replace one ton truck for Transfer Station	\$7,000

The Board of Selectmen recommends passage of this article.

ARTICLE 25. To see if the town will vote to raise and appropriate the sum of \$981,932 to defray general government charges for FY'00:

Salaries, Fees and Expenses	\$145,708
Election, Registration, Vital Statistics	\$73,847
Financial Administration	\$66,071
Reappraisal of Property	\$25,000
Legal/Prosecutor	\$42,500
Planning and Zoning	\$38,431
Town Hall Building	\$23,250
Cemeteries	\$40,325
Insurance	\$184,470
General Assistance	\$25,500
Conservation	\$100
Care of Trees	\$2,400
Debt Service	\$314,330

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 26. To see if the town will vote to raise and appropriate the sum of \$1,381,287 for FY'00 public safety as follows:

Police Department	\$765,198
Ambulance Department	\$48,520
Fire Department	\$561,636
Emergency Management	\$5,933

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 27. To see if the town will vote to raise and appropriate the sum of \$759,412 for FY'00 for highway and sanitation as follows:

Highway Department	\$438,585
Street Lighting	\$65,000
Recycling/Solid Waste Disposal	\$254,032

Pemi-Baker Solid Waste District Dues\$1,795
Pursuant to RSA 32:7, these will be nonlapsing, nontransferable
accounts and will not lapse until the respective project/purchase is
complete or in three years, whichever is less.
The Board of Selectmen recommends passage of this article.

ARTICLE 28. To see if the town will vote to raise and appropriate the sum of
\$457,115 for FY'00 for departmental operations as follows:

Parks and Recreation	\$301,170
Library	\$146,505
Patriotic Purposes	\$675
Band Concerts	\$2,200
Town Common	\$1,000
Airport	\$5,565

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable
accounts and will not lapse until the respective project/purchase is
complete or in three years, whichever is less.
The Board of Selectmen recommends passage of this article.

ARTICLE 29. To transact any other business that may legally come before said meet-
ing.

Given under our hands this 8th day of February, 1999.

John H. Tucker, Chairman
Timothy M. Daigneault
Steve S. Panagoulis
Selectmen, Town of Plymouth

A True Copy, Attest

John H. Tucker, Chairman
Timothy M. Daigneault
Steve S. Panagoulis
Selectmen, Town of Plymouth

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

BUDGET OF THE TOWN OF PLYMOUTH, NEW HAMPSHIRE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 1999 to June 30, 2000

IMPORTANT:

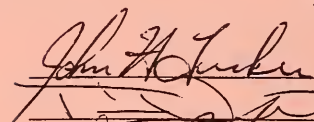
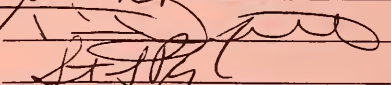
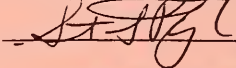
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

DATE: February 8, 1999

GOVERNING BODY (SELECTMEN)

Please sign in ink.

John H. Tucker, Chairman

Timothy M. Daigneault

Steve Panagoulis

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget - Town of Plymouth

FY '00

MS-6

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATIONS		WARR.	Prior Year As	Actual	APPROPRIATIONS	APPROPRIATIONS
Acct. #	(RSA 32:3,V)	ART.#	Approved by DR	Expenditures	ENSUING FY	ENSUING FY
				Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)
GENERAL GOVERNMENT				FY '99	FY '98	FY '00
				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	25		137,972	137,540	144,208
4140-4149	Election, Reg. & Vital Statisti	25		70,069	65,807	73,847
4150-4151	Financial Administration	25		69,002	71,396	66,071
4152	Revaluation of Property	25		25,000	33,301	25,000
4153	Legal Expense	25		42,500	43,977	42,500
4155-4159	Personnel Administration	25		234,000	256,861	81,100
4191-4193	Planning & Zoning	25		36,965	36,313	38,431
4194	General Government Buildings	25		22,200	24,982	23,250
4195	Cemeteries	25		27,700	59,349	40,325
4196	Insurance	25		250,860	234,524	103,370
4197	Advertising & Regional Assoc.	13		9,570	9,872	9,725
4199	Other General Government					
PUBLIC SAFETY				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	26		651,034	595,077	765,198
4215-4219	Ambulance	26		47,320	46,415	48,520
4220-4229	Fire	26		478,125	456,347	561,636
4240-4249	Building Inspection					
4290-4298	Emergency Management	26		5,810	1,492	5,933
4299	Other (Including Communications)					
AIRPORT/AVIATION CENTER				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations	28		5,520	3,152	5,565
HIGHWAYS & STREETS				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	27		356,959	321,263	438,585
4313	Bridges	20		0	0	12,500
4316	Street Lighting	27		65,000	52,919	65,000
4319	Other					
SANITATION				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection	27		212,522	207,507	254,032
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					

Budget - Town of Plymouth

FY '00

MS-6

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATION			Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS
Acct. #	(RSA 32:3,V)	WARR. ART.#	Prior Year As Approved by DR	Expenditures Prior Year	ENSUING FY (RECOMMENDED)	ENSUING FY (NOT RECOMMENDED)
			FY '99	FY '98	FY '00	
SANITATION cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4326-4329	Sewage Coll. & Disposal & Oth	27	1,615	250	1,795	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	25	1,200	1,200	1,500	
4414	Pest Control	13	1,250	1,250	3,907	
4415-4419	Health Agencies & Hosp. & Oth	13	19,500	19,000	17,000	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assis	25	6,000	7,460	7,500	
4444	Intergovernmental Welfare Pym	13	13,710	12,940	13,965	
4445-4449	Vendor Payments & Other	25	18,000	16,217	18,000	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	28	232,594	226,560	301,170	
4550-4559	Library	28	118,541	103,452	146,505	
4583	Patriotic Purposes	28	675	675	675	
4589	Other Culture & Recreation	28, 13	3,800	4,119	3,300	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resour	25	200	0	100	
4619	Other Conservation	25	1,200	4,050	2,400	
4631-4632	EDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ. - Long Term Bonds & Not	25	260,000	260,000	260,000	
4721	Interest-Long Term Bonds & No	25	69,328	86,497	54,330	
4723	Int. on Tax Anticipation Notes					

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATION		WARR.	Prior Year As	Actual	APPROPRIATIONS	APPROPRIATIONS
Acct. #	(RSA 32:3,V)	ART. #	Approved by DR	Expenditures	ENSUING FY	ENSUING FY
		FY '99		FY '98	FY '00	
DEBT SERVICE cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4790-479	Other Debt Service					
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	14,15,19	261,998	135,664	105,700	
4902	Machinery, Vehicles & Equipme	16, 17, 18, 21, 22, 23	164,378	228,127	121,225	
4903	Buildings			825		
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund	24	60,500	48,164	62,400	
4916	To Exp.Tr.Fund-except #4917		10,000			
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			\$3,992,617	\$3,814,544	\$3,926,268	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct #	Art. #	Amount
4901	14	4,200
4901	15	1,500
4901	19	100,000
4902	16	29,260
4902	17	33,160
4902	18	1,795
4902	21	12,900
4902	22	39,110
4902	23	5,000
4589	13	100
4589	28	3,200

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
			Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS
PURPOSE OF APPROPRIATION	WARR. Prior Year As	Expenditures	ENSUING FY	ENSUING FY		
Acct. (RSA 32:3,V)	ART. # Approved by DR	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)		
		FY '99	FY '98	FY '00		
4901	Fuel Cleanup	14	4,200	3,073	4,200	
4902	Computer Improvements	17	9,000	7,420	31,000	
4902	Copier Lease	17	2,100	1,846	2,160	
4901	Road Construction	19	75,000	106,493	100,000	
4313	Bridge Repair	20	0	0	12,500	
4902	Cannon & Bell Restoration	23	0	0	5,000	
4915	To Capital Reserve Fund	24	60,500	48,164	62,400	
4130	Salaries, Fees & Expenses	25	137,972	137,540	144,208	
4411	Health Officer	25	1,200	1,200	1,500	
4140	Election, Reg., Vital Statistics	25	70,069	65,807	73,847	
4150	Financial Administration	25	69,002	71,396	66,071	
4152	Revaluation of Property	25	25,000	33,301	25,000	
4153	Legal/Prosecutor	25	42,500	43,977	42,500	
4155	Personnel Administration	25	234,000	256,861	81,100	
4196	Insurance	25	250,860	234,524	103,370	
4191	Planning & Zoning	25	36,965	36,313	38,431	
4194	General Govt. Buildings	25	22,200	24,982	23,250	
4195	Cemeteries	25	27,700	59,349	40,325	
4441	Welfare: Administration	25	6,000	7,460	7,500	
4445	Welfare: Vendor Payments	25	18,000	16,217	18,000	
4611	Conservation Commission	25	200	0	100	
4619	Care of Trees	25	1,200	4,050	2,400	
4711	Debt Service: Principal	25	260,000	260,000	260,000	
4721	Debt Service: Interest	25	69,328	86,497	54,330	
4210	Police	26	651,034	595,077	765,198	
4215	Ambulance	26	47,320	46,415	48,520	
4220	Fire	26	478,125	456,347	561,636	
4290	Emergency Managment	26	5,810	1,492	5,933	
4312	Highways & Streets	27	356,959	321,263	438,585	
			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

"SPECIAL WARRANT ARTICLES"
 continued

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATION		WARR.	Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS
Acct.	(RSA 32:3,V)	ART.#	Prior Year As Approved by DR	Expenditures Prior Year	ENSUING FY (RECOMMENDED)	ENSUING FY (NOT RECOMMENDED)
			FY '99	FY '98	FY '00	
4316	Street Lighting	27	65,000	52,919	65,000	
4324	Solid Waste/Recycling	27	212,522	206,651	254,032	
4326	Pemi Baker Solid Waste District	27	1,615	250	1,795	
4520	Parks & Recreation	28	232,594	226,560	301,170	
4530	Library	28	118,541	103,431	146,505	
4583	Patriotic Purposes	28	675	675	675	
4589	Other Culture & Recreation	28	3,700	4,019	3,200	
	Airport	28	5,520	3,152	5,565	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$3,797,006	XXXXXXXXXX

"INDIVIDUAL WARRANT ARTICLES"

Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATION		WARR.	Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS
Acct.	(RSA 32:3,V)	ART.#	Prior Year As Approved by DR	Expenditures Prior Year	ENSUING FY (RECOMMENDED)	ENSUING FY (NOT RECOMMENDED)
			FY '99	FY '98	FY '00	
4444	Intergovernmental Welfare Pmts	13	13,710	12,940	13,965	
4415	Health Agencies & Hospitals	13	19,500	19,000	17,000	
4197	Advertising & Regional Assoc.	13	9,570	9,872	9,725	
4414	Humane Society	13	1,250	1,250	3,907	
4589	Friends of the Arts	13	100	100	100	
4901	Airport Site Survey	15	0	0	1,500	
4902	Public Safety Vehicle	16	17,845	22,855	12,760	
4902	Computer Software/Police	16	0	0	16,500	
4902	Parks & Rec Vehicle	18	1,795	1,795	1,795	
4902	One Ton Truck: Solid Waste	21	10,385	10,381	10,400	
4902	Air Vent System: Solid Waste	21	0	0	2,500	
4902	Fire Pumper-Tanker	22	45,124	78,986	39,110	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$129,262	XXXXXXXXXX

Budget - Town of Plymouth

FY '00

MS-6

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
			FY '99	FY '98	FY '00
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				8,000
3180	Resident Taxes				
3185	Timber Taxes		10,000	14,889	10,000
3186	Payment in Lieu of Taxes		40,000	38,176	40,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		143,000	143,408	110,000
	Inventory Penalties				
	Excavation Tax (\$.02 cents per cu yd)				
	Excavation Activity Tax				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		5,025	5,025	5,000
3220	Motor Vehicle Permit Fees		420,000	415,814	440,000
3230	Building Permits		5,000	4,853	5,000
3290	Other Licenses, Permits & Fees		36,000	35,979	20,000
3311-331	FROM FEDERAL GOVERNMENT			25,945	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		59,007	247,597	195,000
3352	Meals & Rooms Tax Distribution		89,193		90,000
3353	Highway Block Grant		102,161	93,243	99,461
3354	Water Pollution Grant			3,381	
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1	1	1
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		126,200	69,102	2,400
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-340	Income from Departments		575,000	570,009	600,000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		2,500	5,434	
3502	Interest on Investments		84,000	84,149	90,000
3503-350	Other		98,000	116,480	100,000

Budget - Town of Plymouth

FY '00

MS-6

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
			FY '99	FY '98	FY '00
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)		2,000		
3915	From Capital Reserve Funds		87,000	283,733	
3916	From Trust & Agency Funds		2,100		
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		62,000	304,854	65,000
TOTAL ESTIMATED REVENUE & CREDITS			\$1,948,187	\$2,462,072	\$1,879,862

****BUDGET SUMMARY****

SUBTOTAL 1 Appropriations Recommended (from page 4)	\$3,926,268
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	included above
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	included above
TOTAL Appropriations Recommended	\$3,926,268
Less: Amount of Estimated Revenues & Credits (from above, column	\$1,879,862
Estimated Amount of Taxes to be Raised	\$2,046,406

Annual Report

of the

Plymouth Village Water

&

Sewer District

Year Ending

December 31, 1998

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PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS:

John J. McCormack, Jr.
Steven H. Temperino
Richard A. Flanders, Jr.

Term expires 1999
Term expires 2000
Term expires 2001

CLERK:

Carol P. Mabin

Term expires 1999

MODERATOR:

Leonard S. Sawyer

Term expires 1999

TREASURER:

James E. Horan Jr.

Term expires 2000

DISTRICT ADMINISTRATOR:

Carol Kenneson

AUDITORS:

Plodzick & Sanderson, PA

**TREASURER'S REPORT
SEWER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1998**

Beginning Balance, January 1, 1998	\$ 14,364.90
Investments	156,466.03
Petty Cash on Hand, January 1, 1998	50.00

INCOME:

Sewer Assessments		\$383,538.37	
Labor & Supplies	\$ 2,839.50		
Applications	700.00		
Septage Disposal	73,351.25		
Sludge Disposal	7,400.00		
Septage Disposal Permits	1,100.00		
From Capital Project Fund	78,567.00		
Insurance Reimbursements	3,480.88		
Miscellaneous Income	4,332.85		
Clarifier Closeout	<u>26,945.51</u>	<u>198,716.99</u>	582,255.36
State Aid Grant			642,573.00
Loan/Principal Payment			15,000.00
Long Term Note			119,355.00
Interest			<u>63,257.56</u>
TOTAL:			<u><u>\$1,593,321.85</u></u>

EXPENDITURES:

Wages			
Payroll	\$129,843.94		
District Officers	<u>3,860.00</u>		\$133,703.94
Administration & Office Expense			
General Office Expense	4,648.14		
Officers Expense	2,455.51		
Legal Fees	1,138.50		
Computer Support	2,115.26		
Election Expense	223.39		
Audit	4,600.00		
FICA/Retire/Unemployment	15,480.04		
Printing	643.43		
P/L Insurance	7,433.00		
Workers' Compensation	2,947.48		
Health/Dental Insurance	29,230.29		

Life Insurance	2,185.94	
Bonds	350.00	
Interest	<u>395,704.12</u>	469,155.10
Treatment Plant		
Supplies/Operating Material		
Safety Equipment	1,041.29	
Vehicle	78.38	
General Supplies	7,343.76	
Electricity	88,743.58	
Telephone	1,373.24	
Alarm/Instrumentation	2,446.93	
Maintenance Supplies	1,512.19	
Composting Materials	4,854.00	
Training & Memberships	928.04	
Gas & Oil	1,125.13	
Heating Oil	3,403.68	
Chemicals	<u>19,616.11</u>	132,466.33
Repairs		
General Facility	2,498.19	
Pump & Machinery	3,254.45	
Purification Systems	341.43	
Electrical Services	46.13	
Vehicles	194.11	
Heavy Equipment	<u>711.55</u>	7,045.86
Contracted Services		
Lab Tests	2,995.90	
Uniforms	552.82	
General Contracted Services	<u>16,384.54</u>	19,933.26
Collection System		
Supplies/Operating Material		
Pump Stations	413.87	
Electric	14,291.79	
Alarm/Instrumentation	1,573.00	
Standby Generators	1,209.13	
Chemicals	9,867.00	
Pipe Fittings	39.88	
Manholes & Pipe	669.09	
Engineering Support	<u>3,479.00</u>	31,542.76

Repairs		
Pumps	2,097.16	
Electrical Services	137.68	
Main Sewer/Manholes	1,216.12	
Buildings	32.98	
Equipment	<u>114.36</u>	3,598.30

Capital Expense		
Broadway/Maple Sewer Line	169,705.21	
Court Street Sewer Line	16,299.50	
Main Street Sewer Line	19,788.53	
Compost Building Upgrade	66,607.70	
Clarifier Sprockets/Chains	4,515.73	
Bio-Filter	796.85	
Skid Steer Loader	12,481.60	
Lab Equipment	3,860.83	
TV Inspections	1,250.00	
Fairgrounds Road Sewer Design	204.96	
Capital Reserve/Sewer TV Equipment	2,000.00	
Capital Reserve/Sewer Main	5,000.00	
Funded Debt	<u>467,175.38</u>	<u>769,686.29</u>

TOTAL EXPENDITURES:		\$1,567,131.84
1997 Payables		13,276.18
Transfer to Payroll Account		1,035.16
Bank Charges		12.00
Ending Balance, December 31, 1998		2,219.47
Investment		9,597.20
Petty Cash on Hand, December 31, 1998		<u>50.00</u>
TOTAL		<u>\$1,593,321.85</u>

**TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1998**

Beginning Balance, January 1, 1998	\$ 67,556.88
Petty Cash on Hand, January 1, 1998	50.00

INCOME:

Water Rents		\$435,479.05	
Labor & Supplies	\$ 2,290.06		
Applications	500.00		
Returned Check Fees	100.00		
Sale of District Property	90.08		
Insurance Reimbursement	3,215.07		
Miscellaneous Income	3,214.84		
From Expendable Trust	<u>31,201.53</u>	<u>40,611.58</u>	476,090.63
Long Term Note			65,689.00
State Revenue Sharing			2,731.42
Interest			<u>3,273.69</u>

TOTAL INCOME:	<u>\$615,391.62</u>
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EXPENDITURES:

Wages			
Payroll	\$111,361.76		
District Officers	<u>3,860.00</u>	115,221.76	
Administration & Office Expense			
General Office Expense	4,406.63		
Officers Expense	1,738.80		
Election Expense	187.10		
FICA/Retire/Unemployment	13,348.35		
Dues	278.00		
Legal Fees	1,187.14		
Computer Support	1,649.80		
Printing	867.63		
Training & Memberships	702.00		
P/L Insurance	4,000.00		
Workers' Compensation	2,947.48		
Health Insurance	20,643.15		
Life Insurance	2,057.88		
Bonds	325.00		
Interest	30,910.00		
Note	<u>15,000.00</u>	100,248.96	

Supply/ Distribution/Treatment		
Supplies & Equipment		
Distribution Pipe & Fittings	584.77	
Safety Equipment	53.95	
Installation Equipment	619.37	
Meter Replacement	4,242.97	
Pump Stations	3,596.30	
General Operating Supplies	1,295.54	
Electric	47,335.06	
Garage/Shop Supplies	1,539.17	
Vehicle Supplies	193.91	
Vehicle Fuel	1,530.25	
Corrosion Control	12,533.85	
Meter Installation	241.75	
Tools	<u>388.75</u>	74,155.64
Contracted Services		
Water Tests	2,704.97	
Valves & Instrumentation	711.00	
General Contracted Services	4,690.70	
Telemetry Alarms	707.98	
Uniforms	<u>232.99</u>	9,047.64
Construction & Repairs		
Pump Stations & Storage	270.14	
Vehicle Repairs	82.52	
Backhoe Repairs	47.13	
Sand & Gravel	<u>306.39</u>	706.18
Capital Expense		
Hydrants	2,621.78	
Maple/Broadway Water Line	132,088.75	
Smith Street Water Line	11,580.00	
Vehicle Replacement	13,050.68	
Court Street	16,299.50	
Furnace	2,527.26	
Tenney Mtn Highway Water Line	10,042.81	
Telemetry Chemical Building	548.30	
Expendable Trust	5,000.00	
Capital Reserve Fund	10,000.00	
Funded Debt	<u>50,000.00</u>	<u>253,759.08</u>
TOTAL EXPENDITURES		\$553,139.26
1997 Payables		3,228.31
Bank Charges		21.00
Ending Balance, December 31, 1998		58,953.05
Petty Cash on Hand, December 31, 1998		<u>50.00</u>
TOTAL		<u>\$615,391.62</u>

MONEY FUND ACCOUNTS

Pemigewasset National Bank

Beginning Balance, January 1, 1998		\$ 68,001.90
Income:		
Deposits	\$1,228,171.99	
Interest	<u>2,948.98</u>	
Total Income		1,231,120.97
Disbursements:		
Transfer to General Fund	1,267,408.49	
Transfer to Payroll Account	1,035.16	
Pemigewasset National Bank	<u>21.00</u>	
Total Disbursements		<u>1,268,464.65</u>
Ending Balance, December 31, 1998		<u>\$ 30,658.22</u>

Community Guaranty Savings Bank

Beginning Balance, January 1, 1998		\$13,729.88
Income:		
Deposits	\$ 39,710.32	
Interest	<u>864.03</u>	
Total Income		40,574.35
Disbursements:		
Transfer to General Fund	25,000.00	
Community Guaranty Savings Bank	<u>12.00</u>	
Total Disbursements		<u>25,012.00</u>
Ending Balance, December 31, 1998		<u>\$ 29,292.23</u>

Community Guaranty Savings Bank WWTF Construction Phase 3

Beginning Balance, January 1, 1998		\$ 4,442.75
Income:		
Interest		75.90
Disbursements:		
Transfer to General Fund		<u>261.86</u>
Ending Balance, December 31, 1998		<u>\$ 4,256.79</u>

Community Guaranty Savings Bank Escrow for J. Parker

Beginning Balance, January 1, 1998		\$ 0.00
Income:		
Deposit	\$18,863.50	
Interest	<u>175.62</u>	
Disbursement:		
J. Parker & Daughters		<u>12,088.14</u>
Ending Balance, December 31, 1998		<u>\$ 6,950.98</u>

CAPITAL RESERVE/EXPENDABLE TRUST ACCOUNTS
DECEMBER 31, 1998

Purpose	Beginning Balance	Added	Income	Disbursement	Ending Balance
CAPITAL RESERVE:					
Wastewater Division					
Treatment (RBC)	139,980.40		8,002.22		147,982.62
Treatment (Clarifier)	26,363.25		582.26	26,945.51	0.00
TV Equipment	0.00	2,000.00	63.55		2,063.55
Sewer Main	0.00	5,000.00	9.05		5,009.05
Water Division					
Well 2 Redevelopment	5,236.17	5,000.00	306.13		10,542.30
Upper Pump Station Reconstruction		5,000.00	161.34		5,161.34
	171,579.82	17,000.00	9,124.55	26,945.51	170,758.86

Purpose	Beginning Balance	Added	Income	Disbursement	Ending Balance
EXPENDABLE TRUST:					
Wastewater Collection Emergency Fund	11,450.49		624.14		12,074.63
Wastewater Plant Emergency Pump Repair	2,678.33		147.52		2,825.85
Water Distribution Maple Street	30,384.61		816.92	31,201.53	0.00
Water Distribution Emergency Fund	6,562.74		363.14		6,925.88
Water Distribution Pump and Motor Repair	0.00	5,000.00	161.34		5,161.34
	51,076.17	5,000.00	2,113.06	31,201.53	26,987.70
	222,655.99	22,000.00	11,237.61	58,147.04	197,746.56

COMMISSIONERS' REPORT

The Board of Commissioners and staff are striving to prepare the District for the 21st century in regards to improvements to its water and sewer infrastructure and facilities. Expansion of the Tenney Mountain Highway water line from Highland Street to Arlyn Farm was approved by voters at the 1991 annual meeting and is anticipated to be completed in 1999 to provide a potable water supply to existing and planned businesses and residences. Expansion of the sewer line on Fairgrounds Road from Riverside Cemetery to the District boundary has been delayed for many years. Three engineering assessments of alternative alignments have been funded in the search for a cost effective solution. This remains a high priority.

Improvements to existing infrastructure are ongoing, as evidenced by replacement of the Maple/Broadway and Court Street water and sewer lines in 1998. The latter work was done by PSC with minimal cost to the District.

The District has formalized an agreement with the Town of Bristol to accept its sludge for conversion to compost at the Plymouth facility. A similar agreement with Woodstock has been ongoing for years. This will reduce operation costs to the District and improve the utilization of this facility while maintaining the high compost quality. A fee schedule has been adopted to recapture some of the costs for compost production.

The District has amended its septage receiving policy effective September 1st. Twenty-one towns have signed a written agreement with the District to provide for septage disposal and will be paying an annual fee.

The District has worked closely with the Downtown 2000 Project in infrastructure improvements on Main Street and at Riverfront Park.

Improvements and system expansion come at a cost. The District voted to increase rates in 1998 and must raise rates again in 1999. The District remains in the lowest third in the state in regard to rates. This has resulted in some difficulty in securing federal assistance for infrastructure improvements! Nevertheless, the District expects to service an increasing clientele as we position ourselves for the future. The Commissioners and staff are focused on continually improving our products and services for the benefit of District rate payers. Efficient management of our wastewater to protect the Pemigewasset River while producing a viable compost byproduct, and providing potable drinking water for an expanding population base will remain a challenge in light of increasing state and federal requirements.

The Commissioners serve you, the rate payers and users, and we value your continued support.

Respectfully,

John J. McCormack Jr., Chairman
Steven H. Temperino
Richard A. Flanders Jr.

OPERATIONS REPORT

1998 was an exceptionally busy construction year for the District. The following water and sewer line replacement projects were completed:

Broadway and Maple Street	2250+/- lineal feet of 10" class 52 ductile iron water main 2250 +/- lineal feet of 8" PVC gravity sewer Final paving to be completed in Spring 1999
Court Street with PSC (Replacement)	350+/- lineal feet of 6" class 52 ductile iron water main 350+/- lineal feet of 8" PVC gravity sewer
Main Street with the Town and DOT (Replacement)	177+/- lineal feet of 8" PVC gravity sewer
Smith Street (New)	160 lineal feet of 10" ductile iron water main

The Smith Street installation was done to facilitate the last phase of the water loop from the reservoir to Maple Street.

Water Division: Compliance with EPA's water quality regulation, the copper and lead rule, has been achieved for the fifth consecutive year. The detected level of dissolved lead in special water samples remains at less than 1/2 the allowable EPA limit. We would like to thank those homeowners who have participated in this sampling program.

Positive results were again received through our water usage audit. The audit compares the total gallons pumped with all known water uses, such as, customer use, fires, flushing, construction, etc. The 1998 unaccounted water percentage is 4.1% of the total pumped. The industry standard is <15%,

Water System Totals:

142,317,500 gallons pumped at the wellsite

389,911 gallons per day average

This represents a 3.7% reduction over 1997 usage.

Wastewater Division: Several improvements have been made to the wastewater treatment facility. The most significant were to the soil filter and the compost mixing machine. The soil filter that controls the odors from dewatering and septage receiving was reconditioned. This project was completed in-house, saving the District \$2,200. The controls and computer program for the compost mixing machine were updated. The mixing machine is the hydraulic powered machine that mixes sludge and amendment to make the compost. This process is now working more efficiently.

Wastewater Division Totals:

Flow through plant	146,470,000 gallons
% of design capacity	57.3%
Plant performance	96.31% removal of impurities
Septage received	1,092,520 gallons
Revenue from septage	\$74,248.75
Sludge received	203,000 gallons
Revenue from sludge	\$8,120.00

Respectfully submitted,

Bill Gilpatric
Water Superintendent

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
WATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Water Tank	Baker River Crossing	Route 3 North	Broadway /Maple
	5.0%	6.9%	6.5%	5.05%
1999	20,000	15,000	15,000	6,568.90
2000	20,000	15,000	15,000	6,568.90
2001	20,000	15,000	15,000	6,568.90
2002	20,000	15,000	15,000	6,568.90
2003	20,000	15,000	15,000	6,568.90
2004			10,000	6,568.90
2005			10,000	6,568.90
2006			10,000	6,568.90
2007				6,568.90
2008				6,568.90
	100,000	75,000	105,000	65,689.00

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
SEWER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Sewer Separation Project 5.0%	Wastewater 6.7%	Treatment Plant 6.7%	Broadway/Maple Sewer Line 5.05%
1999	7,538.64	195,000	265,000	11,935.50
2000	7,905.03	195,000	265,000	11,935.50
2001	8,335.85	190,000	265,000	11,935.50
2002	8,742.48	190,000	265,000	11,935.50
2003	9,185.06	190,000	265,000	11,935.50
2004	9,637.13	190,000	260,000	11,935.50
2005	10,150.86	190,000	260,000	11,935.50
2006	10,651.82	190,000	260,000	11,935.50
2007	11,191.07	190,000	260,000	11,935.50
2008	11,747.54	190,000	260,000	11,935.50
2009	12,362.28	190,000	260,000	11,935.50
2010	12,978.17	190,000	260,000	11,935.50
2011	13,635.19	190,000	260,000	11,935.50
2012	14,318.87	190,000	260,000	11,935.50
2013	15,056.67	190,000	260,000	11,935.50
2014	15,812.61	190,000	260,000	11,935.50
2015	16,613.13	190,000	260,000	11,935.50
2016	17,451.78	190,000	260,000	11,935.50
2017	18,339.53	190,000	260,000	11,935.50
2018	9,035.57	190,000	260,000	11,935.50
	240,689.28	2,290,000	3,145,000	119,355

WATER QUALITY TEST RESULTS

As of 1987, State Law requires that all Community Water Systems must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those results for tests conducted on typical treated water being delivered to District customers. Date of water sampling was August 7, 1997.

Test Name	State Standard	Actual Test Result	
		Well #1	Well#2
1. Aluminum	0.2 mg/l*	.05 mg/l	—
2. Arsenic	<0.05 mg/l	<.005 mg/l	<.005 mg/l
3. Barium	<2.0 mg/l	<.1 mg/l	<.1 mg/l
4. Beryllium	<0.004 mg/l	<.001 mg/l	<.001 mg/l
5. Cadmium	<0.005 mg/l	<.001 mg/l	<.001 mg/l
6. Chromium	<0.10 mg/l	<.01 mg/l	<.01 mg/l
7. Copper	<1.3 mg/l*	<.05 mg/l	<.05 mg/l
8. Iron	<0.30 mg/l*	<.05 mg/l	.884 mg/l
9. Lead	<0.015 mg/l	<.005 mg/l	<.005 mg/l
10. Mercury	<0.002 mg/l	<.001 mg/l	<.001 mg/l
11. Nickel	<0.10 mg/l	<.02 mg/l	<.02 mg/l
12. Selenium	<0.05 mg/l	<.010 mg/l	<.010 mg/l
13. Silver	<0.10 mg/l*	<.10 mg/l	<.10 mg/l
14. Sodium	<250.0 mg/l	54.3 mg/l	69.7 mg/l
15. Thallium	<.002 mg/l	<.001 mg/l	<.001 mg/l
16. Zinc	<5.0 mg/l«	<.05 mg/l	<.05 mg/l
17. Alkalinity	No Standard	24.1 mg/l	12.7 mg/l
18. Chloride	<250.0 mg/l	104 mg/l	135 mg/l
19. Fluoride	4.0 mg/l	.20 mg/l	<.20 mg/l
20. Total Hardness	No Standard	57.3 mg/l	65.7 mg/l
21. pH, untreated		5.9 SU	5.8 SU
pH, treated	6.5 - 8.5	7.4 SU	
22. Specific Cond.	No Standard	380 uMHO	440 uMHO
23. Sulfate	250 mg/l	10 mg/l	15 mg/l
24. Turbidity	<1.0 NTU	<1.0 NTU	<1.0 NTU
25. Cyanide	<0.20 mg/l	<.025 mg/l	<.04 mg/l
26. Manganese	0.05 mg/l*	.163 mg/l	.29 mg/l
27. Antimony	<.006 mg/l	<.002 mg/l	<.002 mg/l
28. Calcium Hardness	No Standard	49 mg/l	30 mg/l
29. Nitrate	<10.0 mg/l	.26 mg/l	.59 mg/l
30. Nitrite	<1.0 mg/l	<.05 mg/l	<.05 mg/l
31. SOC's (synthetic organic chem)	Varies	ND	ND
32. VOC's (volatile organic chem)	Varies	ND	ND

33. Radon Gas	3000 EPA Proposed	2300 pci/l	2100 pci/l
34. Odor Threshold	3.0 TON	ND	ND
35. Corrosivity	No Standard	-0.18	-1.5

Test Result Notes: ND = None Detected
 * = Secondary Standard
 < = less than

General Note: District personnel test for Total Coliform Bacteria each month at six selected sites. Results are acceptable except when noted. The low pH of the raw well water is being raised to a range of 7.0 to 8.0 pH units by the use of sodium hydroxide solution to lessen corrosion.

ANNUAL DISTRICT MEETING
Plymouth Village Water & Sewer District
March 10 and 12, 1998
MINUTES

A legal meeting of the inhabitants of the Plymouth Village Water & Sewer District, Plymouth, NH was held at the Plymouth Elementary School gymnasium on Tuesday, March 10, 1998. Moderator Leonard Sawyer opened the meeting at 8:00 o'clock in the forenoon and read Article 1 of the Warrant, which was to be voted upon by printed ballot during the voting hours of 8:00 AM through 7:00 PM.

It was voted to dispense with the reading of Articles 2 through 16 until 7:00 o'clock in the evening of March 12, 1998, at which time the second session of the Annual Meeting would be held in the Plymouth Elementary School.

The polls were closed to voting on Article 1 at 7:00 PM and the counting of the ballots commenced. After the counting of the ballots was completed, Mr. Sawyer announced the results as follows:

TOTAL VOTES CAST 479

Article 1: DISTRICT OFFICERS

Commissioner for Three Years - Dick Flanders	231
Moderator for One Year - Leonard S. Sawyer	431
Clerk for One Year - Carol P. Mabin	431

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Plymouth Village Water & Sewer District was held at the Plymouth Elementary School on Thursday, March 12, 1998 at 7:00 o'clock in the evening. Moderator Leonard Sawyer opened the meeting with the Pledge of Allegiance.

ARTICLE 2: FAIRGROUNDS ROAD SEWER EXTENSION - NOT PASSED

To see if the District will vote to raise and appropriate the sum of Eight Hundred Twenty Five Thousand Dollars (\$825,000.00) for the purpose of constructing sewerage and sewage appurtenances in accordance with a plan entitled "Fairgrounds Sewer Extension, Proposed Sewer Schematic Prepared for Plymouth Village Water & Sewer District"; to be raised by borrowing on the credit of the District through the issuance of notes and bonds of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the Commissioners to apply for, accept, and expend on behalf of the District such state or Federal aid as may be available for such purposes. The Commissioners recommend this appropriation. (Two-thirds Vote Required)

Voted by ballot vote not to authorize the appropriation of \$825,000.00 for the above stated purpose.

YES 36

NO 29

ARTICLE 3: BROADWAY AND MAPLE STREET SEWER RECONSTRUCTION AND EXTENSION - PASSED

To see if the District will raise and appropriate the sum of One Hundred Nineteen Thousand Three Hundred Fifty Five Dollars (\$119,355.00) to be added to the Forty Five Thousand Dollars (\$45,000.00) previously appropriated for the purpose of reconstructing the sewer line on Broadway Street from Highland Street to Maple Street in accordance with a plan entitled "Broadway and Maple Street Water and Sewer Replacement"; and extend the sewer reconstruction to include Maple Street; said appropriation is to be raised by borrowing on the credit of the district in compliance with the New Hampshire Municipal Finance Act, RSA 33:8; and to authorize the Commissioners to apply for, accept, and expend on behalf of the District such State or Federal aid as may be available for such purposes. The Commissioners recommend this appropriation. (Two-thirds Vote Required)

Voted by ballot vote to raise and appropriate the sum of \$119,355.00 for the above stated purpose.

YES 55

NO 2

ARTICLE 4: MAPLE AND BROADWAY STREET WATER RECONSTRUCTION AND EXTENSION - PASSED

To see if the District will raise and appropriate the sum of Sixty Five Thousand Six Hundred Eighty Nine Dollars (\$65,689.00) to be added to the Sixty Three Thousand Dollars (\$63,000.00) previously appropriated for the purpose of reconstructing the water line on Maple Street; and extend the water reconstruction to include Broadway Street to Maple Street in accordance with a plan entitled "Broadway and Maple Street Water and Sewer Replacement"; said appropriation is to be raised by borrowing on the credit of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8; and to authorize the Commissioners to apply for , accept, and expend on behalf of the District such State or Federal money as may be available for such purposes. The Commissioners recommend this appropriation. (Majority Vote Required)

Voted by ballot vote to raise and appropriate the sum of \$65,689.00 for the above stated purpose.

YES 52

NO 3

ARTICLE 5: PURCHASE OF TRUCK - WATER DIVISION - PASSED

To see if the District will vote to appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of purchasing a truck for the water division; and authorize the transfer of Fifteen Thousand Dollars (\$15,000.00) from the December 31, 1997 fund balance for this purpose. The Commissioners recommend this appropriation. (Majority Vote Required)

Voted by affirmative Voice Vote to authorize the appropriation and transfer the sum of \$15,000.00 from the December 31, 1997 fund balance for the above stated purpose.

ARTICLE 6: PURCHASE OF SKID STEER LOADER - SEWER DIVISION - PASSED

To see if the District will vote to appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500.00) for the purpose of purchasing a skid steer loader for the sewer division; and authorize the transfer of Thirteen Thousand Five Hundred Dollars (\$13,500.00) from the December 31, 1997 fund balance for this purpose. The Commissioners recommend this appropriation. (Majority Vote Required)

Voted by affirmative Voice Vote to authorize the appropriation and transfer the sum of \$13,500.00 from the December 31, 1997 fund balance for the above stated purpose.

ARTICLE 7: SMITH STREET WATER MAIN EXTENSION - PASSED

To see if the District will vote to appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of extending the water main along and perpendicular to Smith Street; and to authorize the transfer of Twelve Thousand Dollars (\$12,000.00) from the December 31, 1997 fund balance for this purpose. The Commissioners recommend this appropriation. (Majority Vote Required)

John Wood made a motion which was seconded by John Pinker to pass over this article. This motion failed to pass.

Voted by affirmative Voice Vote to authorize the appropriation and transfer of \$12,000.00 for the above stated purpose.

ARTICLE 8: CREATE AN EXPENDABLE TRUST - WATER PUMPS AND MOTORS EMERGENCY REPAIR FUND - PASSED

To see if the District will vote to create an Expendable Trust under the provisions of RSA 31:19-a, to be known as the Water Pumps and Motors Emergency Repair Fund for the purpose of repairing pumps and motors in the water distribution system; and authorize the transfer of Five Thousand Dollars (\$5,000.00) from the December 31, 1997 fund balance for this purpose; and designate the Commissioners as agents to expend. The Commissioners recommend this appropriation. (Majority Vote Required)

Voted by affirmative Voice Vote to create an Expendable Trust for Water Pumps and Motors Emergency Repair Fund and to authorize the transfer of \$5,000.00 into the fund.

ARTICLE 9: CREATE A CAPITAL RESERVE FUND FOR RECONSTRUCTING UPPER PUMP STATION ON RESERVOIR ROAD - PASSED

To see if the District will vote to create a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of reconstructing the upper pump station on Reservoir Road and to appropriate Five Thousand Dollars (\$5,000.00) to be placed in this fund; and authorize the transfer of Five Thousand Dollars (\$5,000.00) from the December 31, 1997 fund balance for this purpose. The Commissioners recommend this appropriation. (Majority Vote Required)

Voted by affirmative Voice Vote to create a Capital Reserve Fund for reconstructing the Upper Pump Station on Reservoir Road and to authorize the transfer of \$5,000.00 into the fund.

ARTICLE 10: REDEVELOPMENT OF WELL #2 - PASSED AS AMENDED

To see if the District will vote to appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Redevelopment of Well #2 Capital Reserve Fund previously established. The Commissioners recommend this appropriation. (Majority Vote Required)

Carol Kenneson made a motion to add the words “raise and” before the word “appropriate”. The motion was seconded by James Horan Jr. and passed by affirmative vote.

Voted by affirmative Voice Vote to raise and appropriate \$5,000.00 for the above stated purpose as amended.

ARTICLE 11: CREATE A CAPITAL RESERVE FUND FOR SEWER TV EQUIPMENT - PASSED

To see if the District will vote to create a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Sewer TV Equipment and transfer Two Thousand Dollars (\$2,000.00) from the December 31, 1997 fund balance for this purpose. The Commissioners recommend this appropriation. (Majority Vote Required)

Voted by affirmative Voice Vote to create a Capital Reserve Fund for Sewer TV Equipment and to transfer \$2,000.00 into the fund.

ARTICLE 12: CREATE A CAPITAL RESERVE FUND FOR RECONSTRUCTION OF THE SEWER MAIN ON BRIDGE STREET - PASSED

To see if the District will vote to create a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of reconstruction of the sewer main on Bridge Street; and to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in this fund. The Commissioners recommend this appropriation. (Majority Vote Required)

Voted by affirmative Voice Vote to create a Capital Reserve Fund for Reconstruction of the Sewer Main on Bridge Street and to raise and appropriate \$5,000.00 for this purpose.

ARTICLE 13: DISCONTINUE WASTEWATER CLARIFIER CAPITAL RESERVE FUND - PASSED

To see if the District will vote to discontinue the Wastewater Capital Reserve Fund created in 1990. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the District’s sewer fund. (Majority Vote Required)

Voted by affirmative Voice Vote to discontinue the aforementioned Capital Reserve Fund and transfer all related monies to the sewer fund, authorizing the Commissioners to expend.

ARTICLE 14: AUTHORIZATION TO CONVEY DISTRICT PROPERTY - PASSED

To see if the District will authorize the Commissioners to convey property of the District, real or personal, by deed, lease, bill of sale or otherwise upon the terms and conditions as they may determine to be appropriate. (Majority Vote Required)

Voted by affirmative Voice Vote to so authorize.

ARTICLE 15: OPERATING EXPENSES - PASSED

To see if the District will vote to raise and appropriate the sum of One Million Nine Hundred Four Thousand Six Hundred Fifty Eight Dollars (\$1,904,658.00) for the operating budgets of the water and sewer divisions for the year 1998. Said sum does not include warrant articles addressed. The Commissioners recommend this appropriation. (Majority Vote Required)

Richard Flanders made a motion which was seconded by John Wood to amend the article to reduce the operating budget by the amount of money in Article 13. This amendment failed to pass by negative voice vote.

Voted by affirmative Voice Vote to raise and appropriate \$1,904,658.00 for the above stated purpose.

ARTICLE 16: TRANSACTION OF OTHER BUSINESS

To transact any other business that may legally come before said meeting.

A motion was made to reconsider the vote on Article 2. This motion failed to pass.

David Kent acknowledged Tom McGlaulin's years of service to the District as a Commissioner. A standing ovation followed.

As there was no other business, the meeting was adjourned at 9:13 PM.

Respectfully submitted,

Carol P. Mabin
District Clerk



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Commissioners
Plymouth Village Water and Sewer District
Plymouth, New Hampshire

We have audited the accompanying general purpose financial statements of the Plymouth Village Water and Sewer District as of and for the year ended December 31, 1998 as listed in the table of contents. These general purpose financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

Except as discussed in the following paragraph, we conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Government Accounting Standards Board Technical Bulletin 98-1, *Disclosures about Year 2000 Issues*, requires disclosure of certain matters regarding the year 2000 issue. The Plymouth Village Water and Sewer District has included such disclosures in the Notes to Financial Statements. Because of the unprecedented nature of the year 2000 issue, its effects and the success of related remediation efforts will not be fully determinable until the year 2000 and thereafter. Accordingly, insufficient audit evidence exists to support the Plymouth Village Water and Sewer District's disclosures with respect to the year 2000 issue. Further we do not provide assurance that the Plymouth Village Water and Sewer District is or will be year 2000 ready, that the Plymouth Village Water and Sewer District's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Plymouth Village Water and Sewer District does business will be year 2000 ready.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Plymouth Village Water and Sewer District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

*Plymouth Village Water and Sewer District
Independent Auditor's Report*

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, along with the effects of such adjustments, if any, as might have been determined to be necessary had we been able to examine evidence regarding year 2000 disclosures, as noted above, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Plymouth Village Water and Sewer District, as of December 31, 1998, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

In accordance with *Government Auditing Standards*, we have also issued our report dated January 12, 1999 on our consideration of the Plymouth Village Water and Sewer District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Plymouth Village Water and Sewer District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Plymouth Village Water and Sewer District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

January 12, 1999

Kregory A. Colby, CPA

PLODZIK & SANDERSON
Professional Association

(This document may be reviewed in its entirety at the business office, during regular business hours.)

**Plymouth Village
Water and Sewer
District**

Warrant and Budget

THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 1999 ANNUAL MEETING OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth Elementary School, on Tuesday, the 9th day of March, next, polls to be open for voting on Articles 1 and 2 at 8:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Plymouth Elementary School on Thursday, the 11th day of March, next, at 7:00 o'clock in the evening to act upon the remaining Articles of this Warrant.

Article 1: To elect all District Officers which will appear on the official District ballot.

Article 2: "Are you in favor of changing the term of the District Clerk from one year to 3 years, beginning with the term of the District Clerk to be elected at next year's regular District meeting?"

Deliberative Session

Article 3: To see if the District will vote to raise and appropriate the sum of One Million Fifteen Thousand Dollars (\$1,015,000.00) for the purpose of constructing sewerage and sewage appurtenances in accordance with a plan entitled "Addendum to the Preliminary Engineering Report Sewer Extension Alternative for the Fairgrounds Road area Plymouth, New Hampshire, Municipal Option 6A", designed by Louis Berger & Associates; to be raised by borrowing on the credit of the District through the issuance of notes and bonds of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the Commissioners to apply for, accept, and expend on behalf of the District such State and Federal aid as may be available for such purposes. This will be a non-lapsing account pursuant to RSA 32:7(VI) and will not lapse until this project is completed or in five years, whichever is less. The Commissioners recommend this appropriation. (Two-thirds ballot vote required. Polls to be open for one hour.)

Article 4: To see if the District will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to be added to the Four Hundred Seventy Thousand Dollars (\$470,000.00) previously appropriated for the purpose of extending the water line from its terminus on Highland Street along Tenney Mountain Highway in accordance with a plan entitled "Water Main Extension, Tenney Mountain Highway", designed by Louis Berger & Associates, Inc.; to be raised by borrowing on the credit of the District through the issuance of notes and bonds of the District in compliance with the new Hampshire Municipal Finance Act, RSA 33:8; and to authorize the Commissioners to apply for, accept, and expend on behalf of the District such State and Federal aid as may be available for such purposes. This will be a non-lapsing account pursuant to RSA 32:7 (VI) and will not lapse until this project is completed or in five years, whichever is less. The Commissioners recommend this appropriation. (Two-thirds ballot vote required)

Article 5: To see if the District will vote to raise and appropriate the sum of Forty

Two Thousand Dollars (\$42,000.00) for the purpose of pipelining approximately 1,187 linear feet of sewer line on Route 3 North. The Commissioners recommend this appropriation. (Majority Vote Required).

Article 6: To see if the District will vote to appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Bridge Street Sewer Main Reconstruction Capital Reserve Fund previously established; and to authorize the transfer of Ten Thousand Dollars (\$10,000.00) from the December 31, 1998 fund balance for this purpose. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 7: To see if the District will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for the purpose of a groundwater exploration program to seek an alternative water supply. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 8: To see if the District will appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Water Pumps and Motors Emergency Repair Expendable Trust Fund previously established; and to authorize the transfer of Five Thousand Dollars (\$5,000.00) from the December 31, 1998 fund balance for this purpose. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 9: To see if the District will vote to appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Redevelopment of Well #2 Capital Reserve Fund previously established; and authorize the transfer of Five Thousand Dollars (\$5,000.00) from the December 31, 1998 fund balance for this purpose. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 10: To see if the District will vote to appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Upper Station Upgrade Capital Reserve Fund previously established; and to authorize the transfer of Five Thousand Dollars (\$5,000.00) from the December 31, 1998 fund balance for this purpose. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 11: To see if the District will raise and appropriate the sum of Four Thousand Nine Hundred Eighty Eight Dollars (\$4,988.00) to reimburse Richard Hanaway for his cost to upgrade 790 feet of water line from 8" to 12". The Commissioners recommend this appropriation. (Majority Vote Required)

Article 12: To see if the District will authorize the Commissioners to convey property of the District, real or personal, by deed, lease, bill of sale, or otherwise upon terms and conditions as they may determine to be appropriate. (Majority Vote Required)

Article 13: Are you in favor of the District establishing an advisory budget committee to review the water and sewer budgets and make recommendations to the Board of Commissioners? The committee will be made up of three members appointed by the Board of Commissioners for three term years; except in the first instance, when one member will be appointed to serve for one year, one to serve for two years, and one to serve for three years.

Article 14: To see if the District will vote to raise and appropriate the sum of One Million Eight Hundred Eight Thousand Two Hundred Three Dollars (\$1,808,203.00) for the operating budgets of the water and sewer divisions for the year 1999. Said sum does not include warrant articles addressed. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 15: To transact any other business that may legally come before said meeting.

Given under our hands this 16th day of February, 1999.

John J. McCormack Jr.

Steven H. Temperino

Richard A. Flanders Jr.

Commissioners, Plymouth Village Water & Sewer District

A True Copy Attest:

Carol P. Mabin

District Clerk

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET FORM FOR VILLAGE DISTRICTS

DATE OF MEETING: March 11, 1999

VILLAGE DISTRICT: Plymouth Village Water & Sewer District County: Grafton

In the Town(s) Of: Plymouth

Mailing Address: 227 Old North Main Street

Plymouth, NH 03264-1624

Phone #: 536-1733 Fax #: 536-1734 E-Mail: water@coopresources.com

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the above address.

This is to certify that this budget was posted with the warrant on the (date) February 19, 1999

GOVERNING BODY (COMMISSIONERS)

Please sign in ink.

_____	_____
_____	_____
_____	_____

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)

GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	14	70,122	68,349	71,543
4150-4151	Financial Administration	14	46,991	45,853	46,710
4153	Legal Expense	14	4,500	2,326	4,500
4155-4159	Personnel Administration	14	286,627	249,001	306,534
4194	General Government Buildings				
4196	Insurance	14	21,650	18,003	18,175
4197	Advertising & Regional Assoc.				
4199	Other General Government				

PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police				
4215-4219	Ambulance				
4220-4229	Fire				
4290-4298	Emergency Management				
4299	Other Public Safety				

HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311-4312	Admin., Highways & Streets				
4313	Bridges				
4316	Street Lighting				
4319	Other				

SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Admin. & Solid Waste Collection				
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	14	216,600	209,949	229,200

WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services	14	94,076	92,244	96,551
4335	Water Treatment	14	17,000	15,038	19,000
4338-4339	Water Conservation & Other				

HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411-4414	Administration & Pest Control				

CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation				
4589	Other Culture & Recreation				

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)

DEBT SERVICE

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4711	Princ. - Long Term Bonds & Notes		532,176	532,176	551,044	
4721	Interest-Long Term Bonds & Notes		426,616	426,616	404,246	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

CAPITAL OUTLAY

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4901	Land & Improvements					
4902	Machinery, Vehicles & Equipment		188,300	145,049	25,700	
4903	Buildings					
4909	Improvements Other Than Bldgs				35,000	

OPERATING TRANSFERS OUT

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
4915	To Capital Reserve Fund					
4916	To Trust and Agency Funds					
SUBTOTAL 1			1,904,658	1,804,604	1,808,203	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3.VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
4909	Fairgrounds Rd Area Sewer	3			1,015,000	
4909	Tenney Mtn Highway Water	4			60,000	
4915	CRF/Bridge St. Sewer	6			10,000	
4916	Exp/Trust Water Pumps	8			5,000	
4915	CRF/Well #2	9			5,000	
4915	CRF/Upper Station	10			5,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	1,100,000	XXXXXXXXXX

"INDIVIDUAL WARRANT ARTICLES"

Individual warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements, or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
4909	Route 3 North Pipeline	5			42,000	
4909	Groundwater Exploration	7			40,000	
4130	Reimbursement	11			4,988	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	86,988	XXXXXXXXXX

"BUDGET SUMMARY"

SUBTOTAL 1 Appropriations Recommended (from page 3)	1,808,203
SUBTOTAL 2 Special Warrant Articles Recommended (from above)	1,100,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from above)	86,988
TOTAL Appropriations Recommended	2,995,191
Less: Amount of Estimated Revenues & Credits (from page 5)	2,995,191

Plymouth School District Annual Report

**PLYMOUTH SCHOOL
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OFFICERS OF THE PLYMOUTH SCHOOL DISTRICT

School Board	Term Expires
Tim Naro	1999
Chris Mumford	1999
JoAnne Strickland	2000
Barbara Boyle	2000
Mike Bullek	2001

CLERK

Kathy Latuch

TREASURER

Jane Clay

MODERATOR

Robert Clay

AUDITOR

Grzelak and Associates

SUPERINTENDENT

John W. True, Jr.

ASSISTANT SUPREINTENDENT

Mark Halloran

ASSISTANT SUPERINTENDENT

Donna Marsden

SUPERINTENDENT'S REPORT

This is a crucial year for the Rumney School District and the Pemi-Baker Regional School District.

Russell Elementary School is in dire straits regarding its air quality. The carbon dioxide levels in the building are high and could only be resolved this year by leaving windows open. The result has been fresh air, but children have had to work in low 60 degree temperatures. High carbon dioxide levels indicate that the ventilation in the building is poor. When carbon dioxide levels are high it is likely that other contaminants are high also (dust, mold, viruses, bacteria, chemicals and countless other substances). Some contaminants are released from the building, some from cleaning supplies, some from food preparation, some from office supplies. The sources are virtually countless. However, increasing the air exchange rate will reduce concentrations of carbon dioxide and the contaminants. The solution of the situation is to install modern ventilation systems in each room. This will allow our children and staff to breath healthy air free of excess levels of carbon dioxide and contaminants. Rumney's space needs study committee has recommended that this ventilation issue be resolved as soon as possible and has also recommended renovation and addition to the school. The bond for the gymnasium is now paid for and interest rates are at an all time low. Please give this problem your most serious consideration.

Plymouth Regional High School has seen student enrollment move from 550 students in 1992 to our present enrollment of 845 students for 1999. This represents an average increase of 50 students per year. We anticipate that the growth will continue and then eventually level out somewhere in the range of 900+. The building needs study committee has been working diligently and for long hours to develop an proposal which is a million dollars less than last year's proposal (actually two million dollars less than the proposal two years ago). Members of the committee have done this by eliminating the theater/music/art complex, foregoing reconstruction of the drives and parking areas and eliminating any athletic field construction. The committee is recommending that we resolve the crowded conditions in theater/art/music through renovation and members have focused the new space on the academic areas, library and the cafeteria. Briefly our science classrooms are inadequate as laboratories. They do not have enough space and are absent proper and safe storage. Also as many of you know, program needs have increased in the areas of special education, computer/technology, vocational/technical education and for students at risk which has put additional pressure on our space. The library has traffic flow and space utilization problems that limit proper viewing areas and adequate use of technology. The heating and ventilation systems have reached the limits of their usefulness and considering the number of students in the building, must be replaced/upgraded in order to provide the air quality necessary for nearly 1000 people (including staff) who are in the building at any given time. The building committee's recommendations are sound, well reasoned and fiscally responsible. The proposal addresses the foreseeable future in the most appropriate and economical manner. If you study the committee's proposal, I think you will be pleased.

SAU #48 is working hard to coordinate K-12 curriculum between each elementary school and with the high school. It is important to do this because all of our stu-

dents eventually go to the high school and we also have a need to align our curriculum with the State frameworks (NH Assessment). We will have finished K-12 mathematics by the end of this summer. Technology curriculum is being finalized and work continues on the K-12 science curriculum. Much of this work is supported by grants written in the SAU office.

As is our practice, we have tried to keep all of our district budgets at a minimal increase while still providing a quality education. This has been particularly possible because of increased state revenues which hopefully will continue. In addition, our teachers and principals have been thoughtful and cautious in their recommendations.

I am deeply appreciative of the myriad of contributions made by our community members, board members, and staff members. The towns within this SAU have always been supportive of quality education and I am appreciative of the support I have received as we continue to strive.

Respectfully submitted,

John True

PRINCIPAL'S REPORT

TO THE CITIZENS OF THE PLYMOUTH SCHOOL DISTRICT:

Plymouth Elementary School opened it's doors in September with an enrollment almost identical to that of last year. Although there has been a flurry of movement, enrollment is presently at 508 students. We anticipate a larger kindergarten class for next year, which will return our enrollment to a number around 530 students.

Teachers and members of the community continue to work in several curriculum areas. This year we are piloting a K-8 Social Studies curriculum which is aligned with the New Hampshire State Frameworks. Presently committees are working in the areas of science and technology.

Plymouth Elementary has been nominated as a Blue Ribbon School of Excellence by the U.S. Department of Education. The application for this honor was a lengthy process that members of the faculty and school board completed in September. We anticipate hearing final results this spring. We could not have been considered for this award without the continued support of the community and a dedicated faculty.

This year's Educational Theater Collaborative (ETC) will present Fiddler on the Roof. This collaboration with Plymouth Friends of the Arts and Plymouth State College continues to provide our students, parents, faculty and community members a wonderful opportunity to display their talents. For those of us less talented, it's a time to spend an exciting evening watching our friends and family perform. We hope everyone will have an opportunity to view this delightful production.

My thanks go to the volunteers and parents who are involved in making this school such a wonderful place, and to the voters of the Plymouth School District who continue to support quality education for their children, who are our future.

Respectfully submitted,

Peter F. Hutchins
Principal

PLYMOUTH ELEMENTARY SCHOOL

NURSE'S REPORT

The following is the 1998 report of the Health Services at Plymouth Elementary School:

Health Services are provided for approximately 512 students and 85 staff members. These services encompass a variety of offerings. The health office is open daily for first aid visits, illnesses, medication dispersal, health counseling, vision and hearing checks, blood pressure, lice, scoliosis and asthma checks. Also included is communication and referral to area physicians and agencies. About 70-90 students visit on a daily basis.

My administrative duties consist of fiscal, legal, hot lunch program, monitoring daily absences and keeping a complete health file on all students. This file consists of immunizations, medical exams by a physician, medications and health histories, including chronic illnesses. I am also available as a resource person for health classes, and periodically teach health to various classes.

Over the course of the year approximately 80 sports physicals were performed by Plymouth Pediatrics. In April, a clinic was held here to administer measles, mumps and rubella vaccine to incoming seventh graders. This booster is required by state law. At this time we also offered a booster of tetanus and diphtheria to eighth graders. This was to prepare them for entry into high school. A total of 73 students took advantage of this clinic. In November, 40 staff members received the flu vaccine.

This year we began a new dental program in conjunction with Speare Memorial. The program's goal is to provide dental care to children who would otherwise not always receive care. The program consists of screening, prevention, and referral to an area dentist for restorative care. Barbara Laverack was the dental hygienist. A total of 231 children were screened; 61 students signed up for cleaning and fluoride, 33 students paid and 28 students were treated for free; 44 referrals to a dentist were made.

In October, 19 staff members participated in a Personal Wellness Profile sponsored by Blue Cross Blue Shield. The profile was administered by Catholic Medical Center.

SAU # 48 school nurses continue to meet monthly to share information, monitor and update policies and programs as needed.

Please contact me at any time if you have any questions in regards to your child's health.

Respectfully submitted,

Karen Bourgeois
School Nurse

PLYMOUTH SCHOOL DISTRICT
Minutes of March 2, 1998 School District Meeting
Plymouth Elementary School

Present Board:

Joanne Strickland, Chairperson
Mary Crane, Vice Chairperson
Barbara Boyle

Tim Naro
Pat Cantor

Administration:

John W. True, Jr., Superintendent of Schools
Mark Halloran, Assistant Superintendent
Peter Hutchins, Principal
Fran Gonsalves, Assistant Principal

Moderator, Robert Clay, called the meeting to order at 7:00 p.m. and led those present in the Pledge of Allegiance to the Flag.

Robert Clay went over the rules of the meeting.

Tom Goulart moved, Tony Raymond seconded, to waive the reading of the warrant in its entirety and take each Article one at a time. Voice vote was taken, all present voted in the affirmative.

Article 1: Tim Naro moved, seconded by Joanne Strickland that the District accept the reports of agents, auditors, committees and officers. A voice vote was taken. All present were in the affirmative.

Article 2: Barbara Boyle moved, seconded by Joanne Strickland that the District vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds. A voice vote was taken. All present were in the affirmative.

Article 3: Mary Crane moved, seconded by Joanne Strickland that the District vote to establish a contingency fund in accordance with RSA 198:4b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. (The School Board recommends this appropriation.) A voice vote was taken, to so establish said fund and to raise and appropriate five thousand dollars (\$5,000) for establishment of this fund. All present were in the affirmative.

Article 4: Pat Cantor moved, seconded by Joanne Strickland, that the District vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the already established Capital Reserve Fund for the purpose of school repairs and maintenance. (The School Board recommends this appropriation.) A voice vote was taken. All present were in the affirmative.

Article 5: Tim Nero moved, seconded by Joanne Strickland, that the District vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School District and the Plymouth Educational Support Personnel Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1997-1998	\$3,294
1998-1999	\$4,118

and further to raise and appropriate the sum of four thousand one hundred eighteen dollars (\$4,118) for the 1998-1999 fiscal year, such sum representing the additional costs to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.) A voice vote was taken. All present were in the affirmative.

Article 6: Motion was made by Joanne Strickland, seconded by Mary Crane that the District vote to raise and appropriate the sum of four million thirty nine thousand five hundred sixteen dollars (\$4,039,516) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 3, 4 and 5 and includes sums previously approved for salaries. (The School Board recommends this appropriation.)

Discussion ensued regarding foundation aid, computer equipment and instructional aides.

With no further discussion a voice vote was taken. All present were in the affirmative.

Article 7: To discuss Senate Bill 2 which will be voted on by official ballot at the polls on March 10, 1998, such ballot question to read: ‘Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District?’ (Submitted by Petition.) (The School Board does not recommend this Article.) (60% majority vote required.)

A member of the public stated that she is not in favor of the SB2. The

way school district meetings are currently held are very effective.

Dave Moorehead stated that he felt this area is very well informed due to the public access channel and the local newspapers. He is in support of SB2.

Patrice Scott stated that people are very informed in this area and she supports SB2. She feels that some individuals are not able to attend the district meetings because of other commitments, therefore, they are not able to vote and take part in the discussions.

Jack Criste also is in support of the SB2. People are informed.

Mr. Cantor stated that he is not in support of the SB2. This Bill has not proven itself in other districts that have voted it in.

Widge Kent commented that the people in the community elect the school board members and they should feel that they are working in everyone's best interest. She does not support SB2.

Article 8: Joanne Strickland paid tribute to Mary Crane for her years of service to the Board. She will be greatly missed.

With no further business to transact, the meeting was adjourned by Moderator Robert Clay at 7:23 p.m.

Respectfully submitted,

Susan Wood
School District Clerk

INDEPENDENT AUDITOR'S REPORT

To the Board
Plymouth School District
Plymouth, New Hampshire

We have audited the accompanying general-purpose financial statements of the Plymouth School District as of and for the year ended June 30, 1998, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Plymouth School District management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general -purpose financial statements referred to above present fairly, in all material respects, the financial position of the Plymouth School District as of June 30, 1998, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Plymouth School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

GRZELAK AND COMPANY, P.C., CPA'S
Laconia, New Hampshire
September 24, 1998

A copy of the Audit of the 1997-1998 School District financial transaction may be reviewed at the Superintendent of School's Office.

**Plymouth
School District**

**Warrant
and Budget**

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the eighth day of March, 1999 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: Shall the School District accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescision of such authority, the School Board to apply for, accept and expend, without further action by the School District, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?
- Article 3: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. (The School Board recommends this appropriation.)
- Article 4: To see if the District will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the already established Capital Reserve Fund for the purpose of school repairs and maintenance. (The School Board recommends this appropriation.) (Majority vote required.)
- Article 5: To see if the District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the school district Special Education Capital Reserve Fund previously established. (The School Board recommends this appropriation.) (Majority vote required.)
- Article 6: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School District and the Plymouth Educational Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1998-1999	\$50,597

This amount will be funded from existing revenues.

Article 7: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School District and the Plymouth Educational Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1999-2000	\$70,600
2000-2001	\$70,656
2001-2002	\$71,738

and further to raise and appropriate the sum of seventy thousand six hundred dollars (\$70,600) for the 1999-2000 fiscal year, such sum representing the additional costs to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.)

Article 8: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School District and the Plymouth Educational Support Personnel Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1999-2000	\$15,166
2000-2001	\$17,111
2001-2002	\$15,778

and further to raise and appropriate the sum of fifteen thousand one hundred sixty six dollars (\$15,166) for the 1999-2000 fiscal year, such sum representing the additional costs to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.)

Article 9: To see if the District will vote to raise and appropriate the sum of four million three hundred sixty-one thousand five hundred sixty-six dollars (\$4,361,566) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 3, 4, 5, 6, 7, and 8. (The School Board recommends this appropriation.)

Article 10: To discuss Senate Bill 2 which will be voted on by official ballot at the polls on March 9, such ballot question to read: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District?" (Submitted by Petition) (The School Board **does not** recommend this article.) (60% vote required)

Article 11: To transact any further business which may legally come before this meeting.

Given under our hands this 22nd day of February in the year of our Lord nineteen hundred and ninety-nine.

Timothy M. Naro

JoAnne Strickland

Barbara Boyle

Michael Bullek

Christopher Mumford
Plymouth School Board

A true copy of warrant attest:

Timothy M. Naro

JoAnne Strickland

Barbara Boyle

Michael Bullek

Christopher Mumford
Plymouth School Board

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Plymouth Elementary School in said District on the ninth day of March, 1999 at 8:00 in the morning to act upon the following subjects:

1. To elect all School District officers which appear on the official school district ballot for the ensuing year.
2. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Plymouth School District?

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 22nd day of February, 1999.

JoAnne Strickland
Timothy M. Naro
Christopher Mumford
Barbara Boyle
Michael Bullek

A true copy of warrant attest:

JoAnne Strickland
Timothy M. Naro
Christopher Mumford
Barbara Boyle
Michael Bullek

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



SCHOOL BUDGET FORM

OF: _____ Plymouth _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 1999 to June 30, 2000

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

Certified That Budget Was Posted With Warrant on (Date): _____

SCHOOL BOARD MEMBERS

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Budget School District of Plymouth FY2000			MS26			
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/97 to 6/30/98	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	6,7,8	1,598,191.00	1,684,221.00	1,816,400.00	
1200-1299	Special Programs	6,7,8	754,186.00	732,284.00	759,033.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs		68,848.00	77,929.00	81,268.00	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	6,7,8	260,965.00	282,274.00	291,789.00	
2200-2299	Instructional Staff Services	6,7,8	133,533.00	128,865.00	143,005.00	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency	3	19,296.00	5,000.00	5,000.00	
2310-2319	Other School Board		30,585.00	25,418.00	27,780.00	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		119,880.00	114,872.00	112,590.00	
2320-2329	All Other Executive					
2400-2499	School Administration Service		197,974.00	204,424.00	220,633.00	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		313,395.00	362,236.00	357,451.00	
2700-2799	Student Transportation		113,524.00	97,625.00	94,988.00	
2800-2899	Other Support Service					
3000-3999	NON-INSTRUCTIONAL SERVICES				7,747.00	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		0.00	1,665.00	93,000.00	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		8,008.00	8,008.00	8,008.00	
5120	Debt Service - Interest					
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		30,000.00	18,500.00	20,350.00	
5222-5229	To Other Special Revenue		0.00	281,175.00	262,524.00	
5230-5239	To Capital Projects					
5251	To Capital Reserves	4,5	5,000.00	5,000.00	60,000.00	
5252	To Expendable Trust (*see pg.3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
SUBTOTAL 1		9	3,649,365.00	4,039,516.00	4,361,566.00	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c,V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

*** SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) Partitioned warrant articles; 2) appropriations raised by bonds or notes, 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/97 to 6/30/98	Appropriations Prior Year as Approved by DRA	Appropriations Ensuig Fiscal Year (Recommended)	Appropriations Ensuig Fiscal Year (Not Recommended)
5251	Capital Reserve for school repairs	4			50,000.00	
5251	Capital Reserve for Special Ed	5			10,000.00	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	60,000.00	XXXXXXXXXX

*** INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/97 to 6/30/98	Appropriations Prior Year as Approved by DRA	Appropriations Ensuig Fiscal Year (Recommended)	Appropriations Ensuig Fiscal Year (Not Recommended)
1100,1200,1400	Teacher Collective Bargaining	7			70,600.00	
2000-2199,2200-22						
1100,1200,2200-22	Support Staff Collective Bargaining	8			15,166.00	
2400-2499,2600-26						
2310-840	Contingency Fund	3			5,000.00	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	90,766.00	XXXXXXXXXX

1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Enauling Fiscal Year
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		302,884.00	231,528.00	281,809.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,039.00	1,200.00	1,200.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		21,219.00	0.00	23,576.00

REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Foundation Aid		789,789.00	1,043,472.00	1,589,000.00
3120	Shared Revenue				
3210	School Building Aid				
3220	Kindergarten Aid		24,000.00	26,250.00	26,250.00
3230	Catastrophic Aid		28,460.00	28,460.00	20,158.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				

REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		8,805.00	7,900.00	7,060.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		222,948.00	275,675.00	222,948.00
4570	Disabilities Programs				
4580	Medicaid Distribution		46,987.00	46,322.00	30,000.00
4590-4999	Other Federal Sources (except 4810)			7,600.00	13,940.00
4810	Federal Forest Reserve		2,854.00	2,441.00	0.00

OTHER FINANCING SOURCES

5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service Special Rev Fund				
5222	Transfer from Other Special Revenue Funds				

1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year

OTHER FINANCING SOURCES (Cont'd)

5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Unreserved Fund Balance		228,700.00	33,611.00	0.00
5140	THIS SECTION FOR CALCULATION OF RAN's (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN				
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,677,485.00	1,704,458.00	2,195,741.00

** BUDGET SUMMARY **

SUBTOTAL 1 Appropriations Recommended (from page 2)	4,361,566.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	Included in Subtotal 1
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	Included in Subtotal 1
TOTAL Appropriations Recommended	4,361,566.00
Less: Amount of Estimated Revenues & Credits (from above)	2,195,741.00
Estimated Amount of Taxes To Be Raised for School District Assessment	2,165,825.00

1999
DATES TO REMEMBER

- March 1: Last day for veterans to file for permanent tax credit with the Selectmen's Office.
- Last day for eligible residents to file for permanent elderly exemption and/or blind exemption with the Selectmen's Office.
- March 8: Annual Plymouth School District Meeting —
Plymouth Elementary School - 7:00 PM
- March 9: Annual Town Meeting - Election Day
Plymouth Elementary School - 8:00 AM - 7:00 PM
- March 10: Annual Town Meeting - Deliberative Session
Plymouth Elementary School - 7:00 PM
- March 11: Annual Plymouth Village Water and Sewer District Meeting
Plymouth Elementary School - 7:00 PM (Music Room)
- March 20: Annual Pemi-Baker Regional School District Meeting —
Plymouth State College Field House - 1:00 PM
- April 1: All real property assessed to owner this date.
- April 15: Last day for property owners to file Inventory with the Selectmen.
Mandatory requirement under RSA 74-7.
- Last day to file Current Use application with Selectmen's Office.
- April 30: Dog tax due. Licenses available from the Town Clerk with proof of rabies vaccination.
- May 1: Bicycle plates due. Licenses available from the Police Department.
- July 1: Fiscal year begins.

